

Annual Town Report

TOWN OF EPSOM NEW HAMPSHIRE

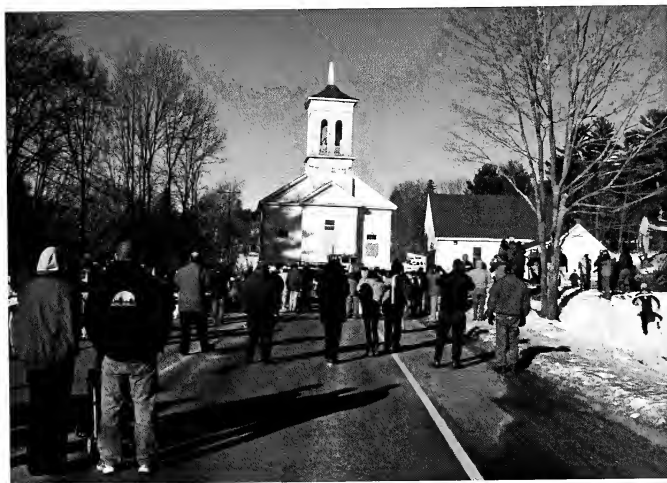


Photo provided by George Carlson

Relocation of Epsom's Historic Meetinghouse

For the Year Ending December 31, 2007

TOWN DIRECTORY

Town Office: 27 Black Hall Road
Mailing address: PO Box 10 Epsom, NH 03234

TOWN OFFICE HOURS

Monday 8am to 1pm and 4:30 to 6:30pm
Tuesday 10am to 3pm
Closed to Public on Wednesday
Thursday & Friday 8am to 3pm
2nd and last Saturday of each month 8am to noon

Town Clerk & Tax Collector....	736-4825	Selectmen & Assessor....	736-9002
Fire Department.....	736-9291	Zoning.....	736-9002
Police Department.....	736-9624	Library.....	736-9920
Highway Department.....	736-8989	School.....	736-9331
Planning Board.....	724-3013	Welfare.....	736-5507

Town Office Closed in Observance of the Following Holidays:

New Years Day	Memorial Day	Thanksgiving
Martin Luther King Day	Independence Day	Day after Thanksgiving
Presidents Day	Labor Day	Christmas
	Veterans Day	

*Saturday Holidays observed preceding Friday / Sunday Holidays observed following Monday

Town e-mail...epsomtown@metrocast.net

Town website...www.epsomnh.org

Local Bulletin of Events
Channel 24
for Metrocast Cable Subscribers

Selectmen's Meetings
6:15 pm Mondays
@ 27 Black Hall Road

TOWN POSTINGS LOCATED AT POST OFFICE AND TOWN OFFICE

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**TOWN OF EPSOM
CITIZENS OF THE YEAR
2007**

Carolyn and Maurice Patterson have been actively involved in our Epsom community for many years. They have given of their time and talent in numerous areas.

Our youth have been served by their leadership with the Girl Scouts, Boy Scouts and Little League Baseball. Anyone who has attended the Epsom Variety Shows know they have entertained us with their singing and hilarious skits for years!

They have been members of the Old Home Day Committee, Fort Mountain Trailwinders, and Webster Park Commission. They are active members of the New Rye Church and American Legion.

Carolyn and Maurice are examples of citizens that through their involvement in many ways have made our Epsom community a better place to live. Thank you for consideration of recognizing Carolyn and Maurice for the Epsom Citizens of the Year.

TOWN OFFICERS

SELECTMEN

ROBERT BLODGETT	2008
JOANNE RANDALL	2008
JONI-LYNN KITSON	2008
JOHN KLOSE	2008
ROBERT MCKECHNIE	2008

TOWN CLERK TAX COLLECTOR

DAWN BLACKWELL	2009
DEP. LISA COTE	*R 2009

TREASURER

PAULA SMITH	2008
DEP. LINDA MARTEL	2008

TRUSTEE OF TRUST FUNDS

DANIEL MCGUIRE	2010
TIMOTHY HARKNESS	2008
DOROTHY DUCLOS	2009

CEMETERY TRUSTEES

GARY KITSON	2008
CHARLES MINER JR.	2008
LUELLEN KIMBALL	2009
WILLIAM CLARK, SEXTON	

LIBRARY TRUSTEES

ROBERTA MONGEON	2010
CHERYLANN ARVANITIS	2008
VALERIE LONG	2009

PLANNING BOARD

BETSY BOSIAK, CHAIR	2008
JAMES BOWEN	2010
DANIEL MCGUIRE	2010
LAURENCE CARAWAY	2008
CHRISTOPHER PORTER	2009
ALAN QUIMBY	2009
PETER ARVANITIS	2009
DONALD KEELER	2009

MODERATOR

GARY MATTESON	2009
MATTHEW APGAR	

SUPERVISORS OF CHECKLIST

NANCY CLARIS	2012
LEE MARGOSIAN	*R 2010
VALERIE LONG	2008

BALLOT CLERKS

MATT APGAR, PETER ARVANITIS
LOUISE CARROLL, VIRGINIA DREW
MARGARET FINDLEY, JEANNE FOSTER
SONIA NOYES, CAROLYN PATTERSON

HEALTH OFFICER

CECIL CURRAN

OVERSEER OF WELFARE

LISA COTE	2008
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ROAD AGENT

GORDON ELLIS	2009
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EMERGENCY MANAGEMENT DIRECTORS

ALAN QUIMBY	RICHARD BILODEAU
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ZONING COMPLIANCE OFFICER

JOHN HICKEY

ZONING BOARD OF APPEAL

KEITH COTA, CHAIR	2010
GLENN HORNER	2010
RICKY BELANGER	2009
GEORGE CARLSON	2009
ALAN QUIMBY	2009
MARK RIEDEL	2010

BUDGET COMMITTEE

HARVEY HARKNESS	2010	BRADLEY KEYES	2009
CAROL BROWN	2010	JOYCE HECK	2009
DONALD HARTY	2010	KAREN KELLER	2008
EDWARD NUTTER	2008	LAURENCE YEATON	2008
MARYLOU KEANE	2008	JOANNE RANDALL	SELECTMEN

CONSERVATION

ALISON PARODI-BIELING	2009	ELSIE FIFE	2009
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WEBSTER PARK COMMISSION

GARY PERRY	SARAH HEATH *R	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	PETER MUSE

FRIENDS OF EPSOM'S HISTORIC MEETING HOUSE

RICHARD FRAMBACH	PENELOPE GRAHAM	SHARON BURNSTON
CHARLES YEATON	HARVEY HARKNESS	BRUCE GRAHAM
PHILIP YEATON	GLENN NUTTER	

HIGHWAY DEPARTMENT FACILITIES COMMITTEE

ANDREW WALTON	BRENDA MIHACHIK	DON HARTY
LEN GILMAN	ROBERT BLODGETT	

WEBSITE COMMITTEE

CRYSTAL GOSSELIN	JON MINER	JAMES BOWEN
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*R denotes RESIGNED DURING TERM

Selectmen's Report

Each year is filled with memorable moments and 2007 was no exception.

This year's cover depicts the event that marks the accomplishment of efforts by dozens of people. The Meetinghouse was moved down Route 4 and it was later placed on a final foundation behind the Town hall and next to our new Library. The Selectmen would like to thank, in particular, the members of the Meetinghouse Committee for their efforts and contributions to organizing a special vote, applying for grants, and organizing efforts to have the building removed and set on its new foundation.

We also saw more flooding in April. Our Town suffered almost \$1.5 million dollars in road damage. The residents of Epsom pulled together and worked to save roads and lives. Thanks to the Fire Department, the Police Department, the Road Agent, and many others, people were evacuated safely and roads are being rebuilt. Governor Lynch, FEMA, and SBA visited our town to assess damage and offer assistance. Because of what he saw in our town and others surrounding us, Governor Lynch has formed a State Committee to determine how to prevent future floods.

Another event that marked our Town was the renaming of the Epsom Traffic Circle, after Officer Jeremy Charron and Officer Michael Briggs. Senator Jack Barnes initiated and organized the legislation and the ceremony events to honor the two men who were killed while on duty for the Epsom and Manchester Police Departments. Thank you Senator Barnes for your efforts to memorialize these two men, who both had close ties to Epsom.

Finally, the most difficult event for the Selectmen this year was the loss of long-time resident and Selectman, Pete Bosiak. Pete served his town and his country in many ways and will be remembered by our town for generations. The Board of Selectmen would like to thank Bob Blodgett for accepting the nomination of the Board as Selectman.

The Board of Selectmen would like to thank the residents and businesses of Epsom for their support and assistance throughout the year. We look forward to a future full of growth and prosperity for everyone.

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 11, 2008

TOWN CLERK

SELECTMAN

For 1 Year Vote for ONE

Keith Cota

(Write-in)

SELECTMAN

For 2 Years Vote for ONE

Robert H. Blodgett

(Write-in)

SELECTMAN

For 3 Years Vote for ONE

Joanne Randall

(Write-in)

TREASURER

For 1 Year Vote for ONE

Paula Smith

(Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE

Lee Margosian-Bartlett

(Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years Vote for ONE

(Write-in)

LIBRARY TRUSTEE

For 3 Years Vote for ONE

Cherylann Arvanitis

(Write-in)

PLANNING BOARD

For 3 Years Vote for TWO

Philip Demeritt Jr.

John F. Hickey

(Write-in)

(Write-in)

CEMETERY TRUSTEE

For 2 Years Vote for ONE

(Write-in)

CEMETERY TRUSTEE

For 3 Years Vote for ONE

Carol McGuire

(Write-in)

BUDGET COMMITTEE

For 1 Year Vote for ONE

Larry Yeaton

(Write-in)

BUDGET COMMITTEE

For 3 Years Vote for THREE

Marylou J. LaFleur-Keane

Carol McGuire

David Fiorentino

Greg (Whitey) Foss

(Write-in)

(Write-in)

(Write-in)

SUPERVISOR OF CHECKLIST

For 2 Years Vote for ONE

Valerie Long

(Write-in)

SUPERVISOR OF CHECKLIST

For 6 Years Vote for ONE

Joshua Virgin

Mary E. Frambach

(Write-in)

BY PETITION

Are you in favor of increasing the board of selectmen to five (5) members? (per RSA 41:8-d) **This article will appear on the ballot for the election of Town officials. Majority vote required**

YES

NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 11, 2008

TOWN CLERK

2008 EPSOM ZONING BALLOT QUESTIONS

ARTICLE 1: Are you in favor of adopting an amendment to the Floodplain Ordinance to comply with National Flood Insurance Program requirements? (Recommended by the Planning Board)

YES NO

ARTICLE 2: Are you in favor of adopting an amendment to the Zoning Ordinances which would require a driveway to be located outside the minimum required setbacks from side and rear property lines, except the property line at which the driveway meets the road unless it is a shared driveway? (Recommended by the Planning Board)

YES NO

ARTICLE 3: Are you in favor of adopting an amendment to the Zoning Ordinances to require junkyards to comply with the most current New Hampshire Department of Environmental Service's Best Management Practices for Salvage Yards? (Recommended by the Planning Board)

YES NO

~~**ARTICLE 4:** Are you in favor of adopting an amendment to the Zoning Ordinances to permit internally lit on-premise signs in the Commercial Zone, to provide that signs shall be measured by the face of the sign, and to limit sign posts and/or decorative displays to one (1) foot on either side of the sign and not more than three (3) feet on the top? (Recommended by the Planning Board)~~

YES NO

ARTICLE 5: Are you in favor of adopting an amendment to the Zoning Ordinances to prohibit building on Class 6 roads? (Recommended by the Planning Board)

YES NO

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 2, 2008**

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,882,220.00? Should this article be defeated, the operating budget shall be \$2,469,882.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Approval of the proposed Town operating budget will result in a projected increase of \$ 1.19 per thousand over the 2007 operating budget. The default budget will result in a projected increase of \$.28 per thousand.

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 11, 2008

TOWN CLERK

YES NO

ARTICLE 2: In the event that Article 1, the Operating Budget, fails and the Town receives a default budget, shall the Town of Epsom raise and appropriate the sum of fifteen thousand two hundred sixty-four dollars (\$15,264.00) to pay the third annual payment of the four-year lease/purchase agreement for the Highway F550 truck? **Majority vote required; this appropriation is in addition to the default operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

YES NO

ARTICLE 3: Shall the Town of Epsom raise and appropriate the sum of fifty-seven thousand and fifty-four dollars (\$57,054.00) to pay six (6) months' salary and benefits, and the cost of uniforms and equipment, for one (1) additional full-time police officer and one (1) additional full-time firefighter/paramedic? Four thousand five hundred dollars (\$4,500.00) would come from the Police Department part time line of the approved operating budget and fifty-two thousand five hundred fifty-four dollars (\$52,554.00) would be raised through taxes. If this article passes it would become part of future operating default budgets. **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.12 per thousand

YES NO

ARTICLE 4: Shall the Town of Epsom raise and appropriate the sum of eighty-two thousand eight hundred and fifteen dollars (\$82,815.00), for a one-time pay adjustment to the annual salary for all full time fire and police personnel totaling \$72,000.00 plus \$10,815.00 for social security, Medicare and retirement? If this article passes it would become part of future operating default budgets. The increase would be as follows: Police Chief and two (2) supervisors would receive eight thousand dollars (\$8,000.00) each and eight (8) full-time employees would receive six thousand dollars (\$6,000.00) each. **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.18 per thousand

YES NO

ARTICLE 5: Shall the Town of Epsom vote to establish a Capital Reserve Fund, per RSA 35:1 & 3, for the purpose of constructing, purchasing or renovating Town Offices and raise and appropriate the sum of seventy-five thousand dollars (\$75,000.00) to be placed in this fund, and appoint the Board of Selectmen as agents to expend this fund? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 11, 2008

TOWN CLERK

Estimated tax increase \$.16 per thousand

YES

NO

ARTICLE 6: Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.33 per thousand

YES

NO

ARTICLE 7: Shall the Town of Epsom raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

YES

NO

ARTICLE 8: Shall the Town of Epsom raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of acquiring motorized vehicles and equipment for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

YES

NO

ARTICLE 9: Shall the Town of Epsom raise and appropriate the sum of seventy-one thousand dollars (\$71,000.00) to construct a portable or permanent salt and sand shed by raising the sum of thirty-nine thousand dollars (\$39,000.00) from general taxation? The sum of thirty-two thousand dollars (\$32,000.00) would be withdrawn from a previously established Capital Reserve Fund for that purpose. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.09 per thousand

YES

NO

ARTICLE 10: In the event that Article 9 does not pass, shall the Town of Epsom raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of erecting a salt and sand storage shed for the highway

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 11, 2008

TOWN CLERK

department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

YES

NO

ARTICLE 11: Shall the Town of Epsom raise and appropriate the sum of sixty-three thousand dollars (\$63,000.00) to prepare and pave the section of New Orchard Road from house number 584 to the Pittsfield town line that was reclaimed in 2006? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.14 per thousand

YES

NO

ARTICLE 12: Shall the Town of Epsom vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of seventy thousand three hundred ninety-eight dollars (\$70,398.00), payable over a term of four (4) years at a rate of seventeen thousand six hundred dollars (\$17,600.00) per year, to purchase a backhoe/loader for the highway department, and to raise and appropriate the sum of seventeen thousand six hundred dollars (\$17,600.00) for the first year's payment, and authorize the withdrawal of seventeen thousand six hundred dollars (\$17,600.00) from the Capital Reserve Fund for Highway vehicles and equipment for that purpose? The lease does not contain an escape clause. If this article passes, the Highway Department rentals and leases line of the voted operating budget would be reduced by seventeen thousand six hundred dollars (\$17,600.00). **3/5th ballot vote required; this is a Special Warrant Article.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.00 per thousand

YES

NO

ARTICLE 13: Shall the Town of Epsom establish a Capital Reserve Fund for the purpose of purchasing land for a Highway Department facility, and raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be placed in this fund, and appoint the Board of Selectmen as agents to expend this fund? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.11 per thousand

YES

NO

ARTICLE 14: Shall the Town of Epsom raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the Planning Board to hire a planner to review applications to the Planning Board prior to consideration by the Board? **Majority vote required; this appropriation is in addition to**

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 11, 2008

TOWN CLERK

the operating budget. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

YES NO

ARTICLE 15: Shall the Town of Epsom raise and appropriate the sum of eighteen thousand dollars (\$18,000.00) to purchase and install equipment to record and transmit meetings held at the Town Offices? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the equipment is installed or by December 31, 2011, whichever is sooner. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.04 per thousand

YES NO

ARTICLE 16: Shall the Town of Epsom raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for the installation of an electric meter and the purchase of materials for the beautification and maintenance of the Epsom Traffic Circle? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.003 per thousand

YES NO

ARTICLE 17: Shall the Town of Epsom raise and appropriate the sum of one thousand dollars (\$1,000.00) to hire a Webmaster to maintain the Town's website? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.002 per thousand

YES NO

ARTICLE 18: Shall the Town of Epsom vote to require that the numeric tally of votes by the Budget Committee and the Board of Selectmen relative to recommending the operating budget and special warrant articles be printed on the warrant? RSA 32:5, V-a. **Majority vote required.**

YES NO

ARTICLE 19: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor: Resolved: We the citizens of Epsom, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. We call on our State Representatives, our State Senator and our Governor to have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 11, 2008

TOWN CLERK

BY PETITION

YES

NO

ARTICLE 20: No invoice to the Town of Epsom shall be privately made by a selectperson.

BY PETITION

YES

NO

ARTICLE 21: All contracts for work needing to be done for the Town of Epsom by an independent contractor will be cost-estimated for budget purposes. If the budget-estimate is for two thousand dollars (\$2,000.00) or more, then the job will be put out to bid by obtaining sealed bids from a minimum of two (2) bidders. As to which bid is selected, the Board of Selectmen will open the bids, and make their decision, in a public meeting.

BY PETITION

YES

NO

RESULTS
SPECIAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
FEBRUARY 13, 2007

TOWN CLERK

**WARRANT ARTICLE AS MODIFIED ON
JANUARY 6, 2007**

Article 1: Shall the Town agree to accept the "Former Epsom Baptist Church" building provided:

- (1) Friends of the Epsom Meeting House, Cumberland Farms, Inc (owner), and other private parties have reached an agreement to move the main sanctuary building,
- (2) Funds have been raised to cover ALL cost of building relocation, and
- (3) An agreed-upon timetable accepted by all parties?

YES 353

NO 284

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2007

TOWN CLERK

SELECTMEN

For 3 Years Vote for TWO

JOANNE RANDALL	<u>580</u>
JOHN F. KLOSE	<u>448</u>
ROBERT BLODGETT	<u>293</u>
MARY E. FRAMBACH	<u>289</u>
TIMOTHY HARKNESS	<u>233</u>
DONALD R. WEAVER, JR.	<u>142</u>

TREASURER

For 1 Year Vote for ONE

PAULA S. SMITH	<u>951</u>
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MODERATOR

For 2 Years Vote for ONE

GARY MATTESON	<u>964</u>
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ROAD AGENT

For 2 Years Vote for ONE

GORDON R. ELLIS	<u>869</u>
LEONARD GILMAN, JR.	<u>236</u>

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE

LISA A. COTE	<u>971</u>
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TRUSTEE OF TRUST FUNDS

For 3 Years Vote for ONE

DAN MCGUIRE	<u>848</u>
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LIBRARY TRUSTEE

For 3 Years Vote for ONE

ROBERTA (BOBBY) MONGEON	<u>925</u>
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PLANNING BOARD

For 3 Years Vote for TWO

JAMES M. BOWEN	<u>546</u>
DAN MCGUIRE	<u>489</u>
PHILIP DEMERITT, JR.	<u>458</u>

CEMETERY TRUSTEE

For 3 Years Vote for ONE

VACANT

BUDGET COMMITTEE

For 3 Years Vote for THREE

CAROLE M. BROWN	<u>626</u>
HARVEY F. HARKNESS	<u>597</u>
DONALD HARTY	<u>568</u>
CAROL MCGUIRE	<u>462</u>
MICHAEL HOISINGTON	<u>269</u>

SUPERVISOR OF CHECKLIST

For 5 Years Vote for ONE

NANCY CLARIS	<u>952</u>
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SUPERVISOR OF CHECKLIST

For 3 Years Vote for ONE

LEE MARGOSIAN	<u>464</u>
GARY P. KITSON	<u>268</u>
TIMOTHY HARKNESS	<u>260</u>

SUPERVISOR OF CHECKLIST

For 1 Year Vote for ONE

VALERIE LONG	<u>902</u>
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BY PETITION

Are you in favor of decreasing the board of selectmen to 3 members? (per RSA 41:8-d) **This article will appear on the ballot for the election of Town officials. Majority vote required**

YES 560

NO 401

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2007

TOWN CLERK

2007 EPSOM ZONING BALLOT QUESTIONS

Amendment 1: Are you in favor of altering and/or amending the existing glossary of terms for: Dwelling, Elderly, Lot, Public Road & Structure? (Recommended by the Planning Board)

YES 599 **NO 418**

Amendment 2: Are you in favor of an addendum to Article III, Section B by adding #7 "Pre-existing non-conforming seasonal dwellings"? (Recommended by the Planning Board)

YES 560 **NO 430**

Amendment 3: Are you in favor of an addendum to Article III, Section I: 1.b Building Lots by deleting "residence or a dwelling" and inserting "single family residence"? (Recommended by the Planning Board)

YES 589 **NO 414**

Amendment 4: Are you in favor of amending Article III, Section Q4: e, re: benchmark for new or expansion of "manufactured housing parks"? (Recommended by the Planning Board)

YES 516 **NO 480**

Amendment 5: Are you in favor of amending Article VI, F: Driveways by deleting "Road Agent" and inserting "Planning Board or its designee"? (Recommended by the Planning Board)

YES 330 **NO 704**

Amendment 6: Are you in favor of an amendment to the Zoning Ordinance to exempt affordable housing from Article XI: 1.1 Growth Management Ordinance? (Recommended by the Planning Board)

YES 475 **NO 538**

Amendment 7: Are you in favor of readopting the "Growth Ordinances", Article XI, and to extend the expiration date to the Annual Ballot Vote of 2012? (Recommended by the Planning Board)

YES 596 **NO 400**

Amendment 8: Are you in favor of including all portions of Tax Parcels U5-23, U5-27 and U6-1 within the Residential/Commercial Zone? (Not Recommended by the Planning Board)

BY PETITION

NO 330 **NO 657**

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2007

TOWN CLERK

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 3, 2007**

Article 1: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,511,180.13? Should this article be defeated, the operating budget shall be \$2,342,799.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Approval of the proposed Town operating budget will result in a projected increase of \$.32 per thousand. The default budget will result in a projected decrease of \$.06 per thousand.

YES 473

NO 612

Article 2: In the event that Article 1 fails and the Town receives a default budget, shall the Town raise and appropriate the sum of fifteen thousand two hundred sixty-three dollars and thirty-six cents (\$15,263.36) to pay the second annual payment of the four-year lease/purchase agreement for the Highway Department F550 truck? **Majority vote required; this appropriation is in addition to the default operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

YES 768

NO 317

Article 3: In the event that Article 1 fails and the Town has a default budget, shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the Planning Board to hire a planner to review applications to the Planning Board prior to consideration by the Board? **Majority vote required; this appropriation is in addition to the default operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

YES 373

NO 707

Article 4: Shall the Town of Epsom raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for architectural and civil site engineering fees for the development of a new Epsom Town Office on land at Map U4, Lot 52 in accordance with the report of the Epsom Town Office Building Committee and authorize the Selectmen as agents to expend said funds? This will be a

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non-lapsing appropriation per RSA 30:7, VI and will not lapse until the development is completed or by December 31, 2012, whichever is sooner. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.11 per thousand

YES 371

NO 726

Article 5: Shall the Town raise and appropriate the sum of ten dollars (\$10.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction of town roads and require the Board of Selectmen, through its designated agent(s), to develop a 5 year road improvement plan for presentation at public hearing and Budget Committee prior to expenditure from this capital reserve account? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Not recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.00 per thousand

YES 786

NO 321

Article 6: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

YES 779

NO 330

Article 7: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of acquiring motorized vehicles and equipment for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

YES 499

NO 605

Article 8: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of erecting a salt and sand storage shed for the highway department? **Majority vote required; this is a Special Warrant**

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Article and its appropriation is in addition to the operating budget. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

YES 662 NO 448

Article 9: Shall the Town establish a Capital Reserve Fund to be expended for the purpose of constructing, remodeling a town building or buying a building and purchasing necessary land, if any, in order to house the town offices, and raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for that purpose and authorize the Board of Selectmen as agents to expend the funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.11 per thousand

YES 343 NO 758

Article 10: Shall the Town establish a Capital Reserve Fund for the purpose of relocating the old Epsom Public Library building from its current site on the south side of Route 4 to the site on the north side of Route 4 at Map U4 Lot 52 that currently contains the Old Town Hall and the new Epsom Public Library, and raise and appropriate the sum of ten thousand dollars (\$10,000.00) for that purpose and authorize the Board of Selectmen as agents to expend those funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

YES 177 NO 932

Article 11: Shall the Town raise and appropriate the sum of one hundred seventy-one thousand seven hundred thirty-four dollars (\$171,734.00) to purchase a new ambulance with major equipment by withdrawing the sum of fifty thousand dollars (\$50,000.00) from the ambulance replacement fund and raising the sum of one hundred twenty-one thousand seven hundred thirty-four dollars (\$121,734.00) through taxes? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.27 per thousand

YES 609 NO 496

Article 12: Shall the Town raise and appropriate the sum of twenty-six thousand seven hundred seventy-five dollars (\$26,775.00) to refurbish the body of the 1993 Pierce Rescue Pumper?

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Majority vote required; this appropriation is in addition to the operating budget.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.06 per thousand

YES 654 **NO 450**

Article 13: There presently exists a Special Revenue Fund established under RSA 31:95-c which provides that up to \$15,000.00 per year and no more than \$150,000.00 in aggregate earned from providing ambulance services be reserved and spent on replacing or maintaining the ambulance equipment of the Epsom Fire and Rescue. Are you in favor of removing the per year and aggregate ceilings, and allowing the fund to be expended on any fire and ambulance apparatus? Any expenditure from this fund will only be made after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or the source of revenue. This fund shall be hereafter known as the Fire and Rescue Apparatus Fund, separate from the General Fund. Any surplus in the said fund shall not be deemed part of the General Fund accumulated surplus. **Majority vote required.**

YES 718 **NO 362**

Article 14: Will the Town empower Town department heads to manage the budget of their own department within the spending limits indicated in the Town Budget as passed by the voters of Epsom?

BY PETITION

YES 768 **NO 309**

Article 15: Shall the Town remove the Selectmen as the agents to expend the Capital Reserve fund established in 1997 for the reconstruction of Town roads, and designate the Road Agent as the agent to expend the said fund?

BY PETITION

YES 698 **NO 369**

Article 16: Shall the Town of Epsom remove Selectman Peter Bosiak as a member of the Epsom Board of Selectmen for conduct unbecoming to a selectman?

BY PETITION

YES 718 **NO 301**

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Article 17: Shall the Town of Epsom remove Selectman Joni Kitson as a member of the Epsom Board of Selectmen for conduct unbecoming to a selectman?

BY PETITION

YES 774 **NO 247**

Article 18: Shall the Town of Epsom remove Selectman Robert McKechnie as a member of the Epsom Board of Selectmen for conduct unbecoming to a selectman?

BY PETITION

YES 812 **NO 219**

Article 19: New Hampshire Climate Change Resolution. Will the town go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Epsom? These actions include: 1) establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy; 2) creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the town of Epsom encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

BY PETITION

YES 673 **NO 396**

EPSOM SPECIAL DELIBERATIVE SESSION MINUTES
JANUARY 6, 2007

The special deliberative session was called to order at 9:07 am on Saturday, January 6, 2007, by Moderator, Gary Matteson.

Article 1: To see if the Town will agree to accept the "Former Epsom Baptist Church" building provided:

- (1) Friends of the Epsom Meeting House, Cumberland Farms, Inc (owner), and other private parties have reached an agreement to move the main sanctuary building,
- (2) funds have been raised to cover ALL cost of building relocation, and
- (3) an agreed-upon timetable accepted by all parties.

The Moderator read Article 1. Harvey Harkness stated that the moving and placement of the church is the first phase of a long term plan. Penny Graham read a statement from Dick Frambach of the Friends of the Old Meeting House Committee. She read that the Epsom Town Office Building Committee has confirmed that their plans and Friends of the Old Meeting House plans are compatible.

Keith Cota from the Epsom Town Office Building Committee spoke on the Feasibility Report for the Development of New Town Office. Keith reported that the Committee has come up with three options for placement of the town office. All of these options can be built with or without the Old Meetinghouse. He personally favors option one. If the church is moved to the site it would provide a more prominent view of the building, making it the focal point. The options also provide space for the placement of the old library if it gets moved to the site. The Committee talked to two or three contractors in the area and was told that the estimated cost for construction of a new facility is \$155 to \$158 per square foot. Milestone Engineering worked with American Steeple and gave us a rough cost of \$440,000 for renovation; this equals \$175 to \$200 per sq foot. The estimated cost for new construction, including a new meeting room is \$875,000. The estimated cost for new construction, including renovation of the Old Meetinghouse for a meeting room is \$950,000. The approximate additional cost of incorporating the Old Meetinghouse is \$75,000. There could also be lead paint, asbestos or other costs in order to match the architectural style of the building.

Penny Graham did a power point presentation on saving the meetinghouse. Penny reported that they have currently raised \$51,960.78. The total relocation expenses are estimated at \$75,000; there have been some increases in the past couple of days for the utilities. She stated their Committee has to come up with these expenses. They have five weeks to raise more money. If the vote is affirmative the move would be Sunday, February 25 at the crack of dawn.

Dr. James Garvin, Director of NH Division of Historical Resources, stated he is strongly in favor of moving the building. It has always been a landmark and been published in many books. The building is now eligible for the National Register of Historical Places. However, it will have to be reevaluated after the move to see if it is still eligible. If it does

remain eligible, the building would be exempt from certain state codes. It would be exempt from the American Disabilities Act to a certain degree, but they would never recommend that the needs of individuals with disabilities be ignored. It would be exempt from the State Energy Code and International Building Code. It undoubtedly has lead paint but that is not necessarily a bad thing. Lead paint concerns have been greatly exaggerated. The State Lead Code does not require lead abatement for any buildings except for rentals and buildings that have been rented to anyone with children under six years old. He feels there is a good possibility that the cost per square foot would be less than estimated, no guarantees of that. Normally, the restoration of an old building is equal or less than new construction.

Harvey Harkness stated that asbestos was located in the floor tiles. Cumberland Farms has removed all of the asbestos.

Jennifer Goodman, NH Preservation Reliance, stated the New Hampshire Preservation Alliance has the Meetinghouse on its "Seven to Save" list of the most endangered Granite State properties. There is preservation funding available.

Steve Bedard, owner of Bedard Preservation Company, has worked on old buildings for approximately 30 years. He has found that if a building is in good condition, as he feels this building is, the cost of renovating is the same or less than building new. The building has approximate value of \$100,000 as it sits. He feels there would be a savings of 15 to 25% of what the Town Office Building Committee came up with. The building could sit there for three to four years with nothing done to it, won't hurt it.

Rachel Rouillard, L Chip Program, gives matching grants to communities for historic preservation. The building is on our priority list. There is one grant round per year; the next one is in the fall.

Harvey Harkness stated the building would be on a 4' frost wall. Adam Towne has given a good price for putting up the wall. The cost is part of the fundraising; it will not cost the town anything. On January 14, George Carlson and Keith Cota will be going to the site and stake out the spot the building committee recommends the meeting house be placed. Adam Towne has offered at no cost to grade the area east of the old town hall this week so there will be a ramp for the building to go up. The question was asked of what happens to the stained glass windows if the building is destroyed. Harvey Harkness replied that the Historical Association has informed Cumberland Farms of their interest in the stained glass windows, bell and pews.

The question was asked as to who makes the decision if the three conditions have been met. The Moderator replied the Selectmen have to be satisfied that these conditions have been met. They are our agents. These conditions have to be fulfilled before they can accept the building.

Dr James Garvin answered the question that the building could still be eligible for the national registry if another building is added to it. If the interior is modified extensively

to create office space it might disqualify the eligibility. There is a limit for dealing with a historic structure. If it is kept as a meeting space, it should remain eligible. If certain things fall into place, \$250,000 grant money could be available, not a promise.

Harvey Harkness stated it will cost the town no money to move the building. The Moderator stated that due to the wording of the article; the Selectmen should not accept this building unless it costs no money. If there is money needed, the Selectmen should state the conditions have not been fulfilled and we are not able to meet the will of the town as voted by this warrant article.

Sharon Burnston stated that once the town accepts ownership of the building opportunities open to apply for grants. Most of the money that has been raised is from private citizens.

The Moderator announced there being no further discussion, Article 1 shall appear on the ballot as presented to read:

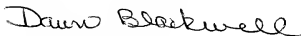
Article 1: To see if the Town will agree to accept the "Former Epsom Baptist Church" building provided:

- (2) Friends of the Epsom Meeting House, Cumberland Farms, Inc (owner), and other private parties have reached an agreement to move the main sanctuary building,
- (2) funds have been raised to cover ALL cost of building relocation, and
- (3) an agreed-upon timetable accepted by all parties.

The Moderator reported that there were 118 people present at the meeting today.

At 11:53 am the Moderator stated the meeting is recessed to the second session on Tuesday, February 13, 2007 from 8:00 am to 7:00 pm in this room to cast votes by ballot.

Respectfully submitted,



Dawn Blackwell
Town Clerk

EPSOM DELIBERATIVE SESSION OFFICIAL MINUTES
FEBRUARY 3, 2007

The annual deliberative session was called to order at 9:05 am on Saturday, February 3, 2007, by Moderator, Gary Matteson.

Larry Yeaton made a motion to discuss Article 1 after all the other money articles. Steve Warner seconded the motion. The Moderator asked for a voice vote. The motion passed. Article 1 shall appear after all the money articles.

The Moderator read Article 2.

ARTICLE 2: In the event that Article 1 fails and the Town receives a default budget, shall the Town raise and appropriate the sum of fifteen thousand two hundred sixty-three dollars and thirty-six cents (\$15,263.36) to pay the second annual payment of the four-year lease/purchase agreement for the Highway Department F550 truck? **Majority vote required; this appropriation is in addition to the default operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

The question was asked if there was a mileage limit that vehicle can be used during the lease period. Joni Kitson answered no, there was no mileage limit.

The Moderator asked if there was any more discussion on Article 2. Seeing none, he stated that Article 2 shall appear on the ballot as presented.

The Moderator read Article 3.

ARTICLE 3: In the event that Article 1 fails and the Town has a default budget, shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the Planning Board to hire a planner to review applications to the Planning Board prior to consideration by the Board? **Majority vote required; this appropriation is in addition to the default operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

Joni Kitson stated that the Planning Board over the past few years has been very busy. The idea of having a part-time planner is to review the plans and to meet with people and answer some of their questions. The cost will also be offset some by the fees charged by the Planning Board. This will be a hired position.

Betsy Bosiak, Chairman of the Planning Board, stated that she has spent over 20 hours in the past couple of weeks with Planning Board items. All Board members work full-time

jobs and they need someone to fill in these 10 to 20 hours per week. This person would need to be familiar with the planning issues.

Andrew Walton stated the article should be taken off of the ballot until a job description is done. The Moderator replied that the article can be amended but cannot be taken off of the ballot.

Joni Kitson stated that the time has not been taken to write an official job description but the Planning Board has talked about what the job description would be. She reported that the \$10,000 is in the regular budget and the warrant article is only if we go to a default budget.

After much discussion, the Moderator stated Article 3 shall appear on the ballot as presented.

The Moderator read Article 4.

ARTICLE 4: Shall the Town of Epsom raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for architectural and civil site engineering fees for the development of a new Epsom Town Office on land at Map U4, Lot 52 in accordance with the report of the Epsom Town Office Building Committee and to authorize the Selectmen as agents to expend said funds? This will be a non-lapsing appropriation per RSA 30:7, VI and will not lapse until the development is completed or by December 31, 2012, whichever is sooner. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.11 per thousand

Keith Cota reported that the intent of this article is to further along research for the development of this site. The article relates to only the site where the new library is. It has nothing to do with the moving of the church.

There being no further discussion, Article 4 shall appear on the ballot as presented.

The Moderator read Article 5.

ARTICLE 5: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction of town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.34 per thousand

Steve Warner reported that the Budget Committee did not recommend this article because they feel there is enough money in the reserve fund now and they have not been able to understand how this money is spent. The Budget Committee's vote was 4 yes, 6 no and one abstain.

Joni Kitson stated the money is for reconstruction of highways and can only be used for that purpose. Last year the money was used for New Orchard Road, Dover Road and Old Turnpike Road. The total now in the Capital Reserve Fund is \$502,126.52. A specific paper is signed before the money can be used. It then goes to the Trustee of the Trust Funds to transfer the money.

Bob McKechnie read a project list for 2007 totaling approximately \$170,000. He also read a project list for 2008 totaling approximately \$280,000. He also has a project list for 2009 and 2010.

George Foster made a motion to amend Article 5 to \$10.00. The motion was seconded by Lee Margosian. George stated that if you total up the selectmen's two year plans, there is enough money in the fund now to cover the costs. He feels there is no need to put more money in there at this point.

Eric Yeaton motioned to close debate, seconded by Jay Golden. The Moderator called for a hand and voice vote. The ayes have it. Debate on the amendment is closed.

The Moderator called for a hand and voice vote on the amendment to reduce Article 5 to \$10.00. The ayes have it. The amendment passed. The article is reduced to \$10.00.

Article 5 now reads: "Shall the Town raise and appropriate the sum of ten dollars (\$10.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction of town roads?"

Lester Cash made an amendment to strike "previously established".

The Moderator stated there is specific language to create a capital reserve fund and feels if this amendment passed it would make a new capital reserve fund.

Steve Warner stated you cannot make another warrant article now and can't fundamentally change this warrant article. Steve Warner seconded the amendment so that discussion could occur.

The Town Attorney, Tony Soltani, stated you cannot alter the intent of the article. If you strike the wording, the money would go nowhere.

Lester Cash withdrew his amendment.

Keith Cota made a motion to amend Article 5 to read "Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to

the Capital Reserve Fund previously established for the purpose of reconstruction of town roads and require the Board of Selectmen, through its designated agents, to develop a 5 year road improvement plan for presentation at public hearing and Budget Committee prior to expenditure from this capital reserve account?" The motion was seconded by Betsy Bosiak.

Tony Soltani reported that a presentation and report would be on a non binding basis and only for this particular year.

Steve Warner motioned to close debate, seconded by Charles Henry. The Moderator called for a hand and voice vote. The ayes have it. Debate on the amendment is closed.

The Moderator asked for a hand and voice vote on the amendment. The ayes have it. The amendment passed.

Article 5 now reads: "Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction of town roads and require the Board of Selectmen, through its designated agents, to develop a 5 year road improvement plan for presentation at public hearing and Budget Committee prior to expenditure from this capital reserve account?"

David Goulet made a motion to put the money back to \$10.00 and keep the added language for a 5 year plan. Robert Topik seconded the motion.

The Moderator asked for a hand and voice vote on the amendment. A hand count was requested. Yes – 45; No – 34. The amendment passed. The amount shall be reduced to \$10.00.

There being no further discussion, Article 5 shall appear on the ballot as amended to read:

ARTICLE 5: Shall the Town raise and appropriate the sum of ten dollars (\$10.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction of town roads and require the Board of Selectmen, through its designated agents, to develop a 5 year road improvement plan for presentation at public hearing and Budget Committee prior to expenditure from this capital reserve account?

The Moderator read Article 6.

ARTICLE 6: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

Joni Kitson reported that currently there is \$68,679.29 in this Capital Reserve Fund. There were no bridges fixed last year. Cass Road Bridge is in worse shape because of the flooding last year and will be pushed aside a little longer. The government will kick in matching funds when we have enough money to fix the bridge. It will take seven or eight years once we sign up for the matching funds.

Steve Warner motioned to end discussion. Chris Porter seconded the motion. The Moderator called for a hand and voice vote. The ayes have it. Discussion on the amendment is closed.

There being no further discussion, Article 6 shall appear on the ballot as presented.

The Moderator read Article 7.

ARTICLE 7: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of acquiring motorized vehicles and equipment for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

Steve Warner stated the Budget Committee did not recommend this article. The Committee's vote was 4 yes, 5 no, 1 abstention.

Ed Nutter stated that there is no building to put the equipment in. He feels that before money is spent on vehicles, a building should be built to protect them.

The Selectmen stated the amount in the Capital Reserve Fund as of December 31, 2006 is \$31,985.99. They are working on replacing the backhoe at an estimated cost of \$80,000.

There being no further discussion, Article 7 shall appear on the ballot as presented.

The Moderator read Article 8.

ARTICLE 8: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of erecting a salt and sand storage shed for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

Bob McKechnie stated within the next 1 to 5 years per federal mandate we will be required to have a salt shed at an estimated cost of \$100,000. We now have \$21,217.27 in the fund. If this \$10,000 is added, it will help decrease the burden in the future.

There being no further discussion, Article 8 shall appear on the ballot as presented.

There Moderator read Article 9.

ARTICLE 9: Shall the Town establish a Capital Reserve Fund to be expended for the purpose of constructing or buying a building and purchasing necessary land, if any, in order to house the town offices, and raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for that purpose and authorize the Board of Selectmen as agents to expend the funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.11 per thousand

Joni Kitson stated this was not recommended because the Selectmen felt they should not ask for two warrant articles regarding the town offices. This article was already on the warrant when the building committee recommended that Article 4 be added.

Larry Yeaton made a motion to amend Article 9 to add "remodeling a town building". The motion was seconded by Joyce Heck. Larry wants every avenue to be looked into for a town office.

The Moderator asked for a hand and voice vote on the amendment. The ayes have it. The amendment passed.

There being no further discussion, Article 9 shall appear on the ballot as amended to read:

ARTICLE 9: Shall the Town establish a Capital Reserve Fund to be expended for the purpose of constructing, remodeling a town building or buying a building and purchasing necessary land, if any, in order to house the town offices, and raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for that purpose and authorize the Board of Selectmen as agents to expend the funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

The Moderator read Article 10.

ARTICLE 10: Shall the Town establish a Capital Reserve Fund for the purpose of relocating the old Epsom Public Library building from its current site on the south side of Route 4 to the site on the north side of Route 4 at Map U4 Lot 52 that currently contains the Old Town Hall and the new Epsom Public Library, and to raise and appropriate the

sum of ten thousand dollars (\$10,000.00) for that purpose and authorize the Board of Selectmen as agents to expend those funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

Mary Frambach stated the main reason they did not recommend this article was because they have been meeting with the Library Trustees and are waiting for them to come back with a proposal. The Town has an easement which was thought to state that the old library had to be moved. They have since received an unofficial document stating that the deed restrictions do not require that the building be moved.

Tony Soltani stated that if the library ceases to operate as a library we lose a small strip of land due to a restriction on the deed. There is also language in the deed we received from the Department of Transportation that refers to moving the library but he doesn't believe it is mandatory.

Robert Topik made a motion to amend the amount to \$1.00. No second. Amendment failed for lack of a second.

The Library Trustees would like to keep the old library in the current spot and have the Historical Association use it as an historical reference library.

The question was asked-of what happens to the money if this article is voted in and the library is not moved. Tony Soltani replied that it would go before the voters to see if the money would go into the general fund or into another capital reserve fund.

Steve Warner motioned to close debate. Betsy Bosiak seconded the motion. The Moderator called for a hand and voice vote. The ayes have it. Debate on the amendment is closed.

There being no further discussion, Article 10 shall appear on the ballot as presented.

The Moderator read Article 11.

ARTICLE 11: Shall the Town raise and appropriate the sum of one hundred seventy-one thousand seven hundred thirty-four dollars (\$171,734.00) to purchase a new ambulance with major equipment by withdrawing the sum of fifty thousand dollars (\$50,000.00) from the ambulance replacement fund and raising the sum of one hundred twenty-one thousand seven hundred thirty-four dollars (\$121,734.00) through taxes? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.27 per thousand

Stewart Yeaton stated it is time to replace the ambulance. It is six years old and he would like to keep it as a backup. This is for a fully fitted ambulance. There are approximately 20 to 30 times per year that we have to rely on another town to transport because our ambulance is not available. That results in lost revenue of \$10,000 to \$20,000. We have an average of four calls for the ambulance per day.

There being no further discussion, Article 11 shall appear on the ballot as presented.

The Moderator read Article 12.

ARTICLE 12: Shall the Town raise and appropriate the sum of twenty-six thousand seven hundred seventy-five dollars (\$26,775.00) to refurbish the body of the 1993 Pierce Rescue Pumper? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.06 per thousand

Stewart Yeaton stated that because this was voted down last year, we could not fix it even if there was money in the budget. The town has voted no on the budget for the last two years. He feels he has a better chance of this passing if it is on a separate article. The pumper has an oil leak and lots of rust. Hopefully, we would gain another 10 years by refurbishing the vehicle. Replacing it would be between \$350,000 to \$500,000.

Mary Frambach stated that if this pumper is pulled out of service, the town will lose its insurance rating. Everyone in town's insurance rates will go up.

There being no further discussion, Article 12 shall appear on the ballot as presented.

The Moderator read Article 13.

ARTICLE 13: There presently exists a Special Revenue Fund established under RSA 31:95-c which provides that up to \$15,000.00 per year and no more than \$150,000.00 in aggregate earned from providing ambulance services be reserved and spent on replacing or maintaining the ambulance equipment of the Epsom Fire and Rescue. Are you in favor of removing the per year and aggregate ceilings, and allowing the fund to be expended on any fire and ambulance apparatus? Any expenditure from this fund will only be made after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or the source of revenue. This fund shall be hereafter known as the Fire and Rescue Apparatus Fund, separate from the General Fund. Any surplus in the said fund shall not be deemed part of the General Fund accumulated surplus. **Majority vote required.**

Stewart Yeaton stated the ambulance this past year added \$800,000 to the general fund.

Keith Cota stated that \$140,000 is revenue and is reducing taxes. He supports this article, but would like voters to keep in mind that it will increase your taxes by approximately 25 cents per thousand.

There being no further discussion, Article 13 shall appear on the ballot as presented.

The Moderator stated we will now go back to Article 1. He read Article 1.

ARTICLE 1: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,506,835.13? Should this article be defeated, the operating budget shall be \$2,342,799.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Approval of the proposed Town operating budget will result in a projected increase of \$.31 per thousand. The default budget will result in a projected decrease of \$.06 per thousand.

Valerie Long made a motion to add \$4,345 under line 4550-4559 for a water filtration system that needs to be installed in the library. This was in a revised budget that was submitted to the Budget Committee. This would amend the bottom line to \$2,511,180.13. The motion was seconded by Steve Warner.

Mary Frambach stated the amount is correct in the default budget.

The Moderator asked for a voice vote on the amendment. The ayes have it. The amendment passed. The new bottom line in the budget is \$2,511,180.13.

Steve Warner made a motion to remove \$18,004 from line item 4152. The bottom line would be \$2,493,176.13. Carol McGuire seconded the motion. Steve does not feel we need an assessor. He stated all taxpayers can go in and look at their own property and state whether it is correct or not.

Joni Kitson stated the revaluation is state mandated and that we don't have the qualifications to do it ourselves. We are in the process of looking into other assessing firms. Assessors need to be licensed.

Betsy Bosiak made a motion to close discussion. The motion was seconded by Eric Yeaton. The Moderator asked for a voice vote. The ayes have it. The discussion was closed.

The Moderator asked for a hand and voice vote on the amendment to reduce the budget by \$18,004 with a bottom line of \$2,493,176.13. The nos have it. The amendment failed.

Rick Belanger asked where the money is coming to rent a backhoe. Bob McKechnie replied the line item for rentals and leases is line 4312. Rick stated the cost of the rental is \$15,000 which is the amount in the budget. \$12,000 was used last year which did not include renting a backhoe. Where will the rest of the money come from for these other rentals? The Selectmen stated that Don Weaver has the paperwork and is not here.

Joni Kitson stated Rick is right that there is not enough money in the rentals and leases line but it is a bottom line budget and monies can be moved around.

Sandy White asked what line item 4589, Other Culture and Recreation, is used for and what the \$100 increase is. Mary Frambach answered the line is for the town band.

Bruce Graham stated they try to pay the band members \$20.00 per gig and this might almost cover gas money. There are also repairs to the bandwagon.

Edward Nutter made a motion to remove \$10,000 from the legal line, line 4153. This would bring the bottom line to \$2,501,180.13. The motion was seconded by Rick Belanger.

Andrew Walton asked who is on the town's payroll for legal and what we have for legal cases. Mary Frambach stated we currently have Tony Soltani for the majority of the legal work. Catherine Constanzo from Devine, Millimet in covering one litigation. The Local Government Center is covering one litigation. There are currently five cases.

Tony Soltani stated his rate for the Town of Epsom is half the state rate. A lot of the work that is done is preventive and advice. We have very few pieces of litigation. Epsom has had one third the legal line cost for the average town our size for the past five years.

Robert Reinhard motioned to close debate. Edward Nutter seconded the motion. The Moderator called for a hand and voice vote. The ayes have it. Debate on the amendment is closed.

The Moderator asked for a hand and voice vote on the amendment to reduce the budget by \$10,000 with a bottom line of \$2,501,180.13. The nos have it. The amendment failed.

There being no further discussion, Article 1 shall appear on the ballot as amended to read:

ARTICLE 1: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,511,180.13? Should this article be

defeated, the operating budget shall be \$2,342,799.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Moderator read Article 14.

ARTICLE 14: To see if the Town will vote to empower Town department heads to manage the budget of their own department within the spending limits indicated in the Town Budget as passed by the voters of Epsom.

BY PETITION

The Moderator stated this article is not binding but a pretty good clue of how we want the Town to be run. There being no discussion, Article 14 shall appear on the ballot as presented.

The Moderator read Article 15.

ARTICLE 15: Shall the Town vote to remove the Selectmen as the agents to expend the Capital Reserve fund established in 1997 for the reconstruction of Town roads, and vote to designate the Road Agent as the agent to expend the said fund?

BY PETITION

Joni Kitson stated that this article would give authority to one person instead of five.

Tony Soltani stated that if this was voted yes, it would be binding and gives permanent authority to the Road Agent.

Miles Matteson proposed an amendment to remove "vote to" from Article 15 to clean up the language. The motion was seconded by Tony Soltani.

The Moderator asked for a voice vote. The ayes have it. The amendment passed to strike "vote to".

Steve Warner made a motion to amend Article 15 to read "Shall the Town vote to assert the Selectmen as the agents to expend the Capital Reserve Fund established in 1997 for the reconstruction of Town roads." The motion was seconded by Joni Kitson.

Robert Topik presented a petition to have the amendment voted on by secret written ballot.

Bruce Graham stated that it is legal to change the wording of the petition but he doesn't think it is right. It changes what the petitioners wanted.

The Moderator stated he is in receipt of a petition that contains more than five voters for a secret written ballot. The secret written ballot results were: Yes – 22; No – 56. The amendment failed.

There being no further discussion, Article 15 shall appear on the ballot as amended to read:

ARTICLE 15: Shall the Town remove the Selectmen as the agents to expend the Capital Reserve fund established in 1997 for the reconstruction of Town roads, and vote to designate the Road Agent as the agent to expend the said fund?

The Moderator read Article 16.

ARTICLE 16: Are you in favor of decreasing the board of selectmen to 3 members? (per RSA 41:8-d) **This article will appear on the ballot for the election of Town officials. Majority vote required**

BY PETITION

Mary Frambach stated there is a hearing on this article Monday night at the Fire Station at 8:00 pm.

The Moderator answered the question that if this takes effect, all the Selectmen will have to run for office in 2008. None would continue in office. This article is prescribed by state law and cannot be amended. It will appear on the ballot with the town officials.

There being no further discussion, Article 16 shall appear on the ballot as presented.

The Moderator read Article 17.

ARTICLE 17: Shall the Town of Epsom vote to remove Selectman Peter Bosiak as a member of the Epsom Board of Selectmen for conduct unbecoming to a selectman?

BY PETITION

The Moderator stated that this is non-binding.

Steve Warner made a motion to amend Article 17 to read “Shall the Town of Epsom vote to assert Selectman Peter Bosiak as a member of the Epsom Board of Selectmen?” Chris Porter seconded the amendment.

Robert Topik presented a petition to have the amendment voted on by secret written ballot.

Bruce Graham stated it is legal but wrong to reverse the meaning of the article.

David Fiorentino stated that Pete has been on the board for a long time. He has lost his individualism and goes along with whatever the board decides.

Jay Golden asked what rises to the element of criminal intent. They are elected officials and this is very strong language. He stated if they are being charged it should be through the State Attorney General, not through a petitioned article.

The Moderator stated there is no provision in state law for recall of a public official. The petition to Superior Court would be for malfeasance which does not constitute criminal activity. There are many reasons to remove someone from public office. Going to court does not remove the official.

Miles Matteson stated it is a fundamental right that citizens of New Hampshire and the United States have a right to political speech. This is an effort to show confidence or no confidence in the officials. He is not arguing for or against the article. The Selectmen serve at the pleasure of the people. He feels it is an appropriate article.

Robert Topik stated that how people vote on this article could have an impact later if there is ever a court case.

Dan McGuire stated that either language shows the same effect but the amended language gives the voter the idea it is non-binding. The current language gives the idea it is binding.

David Fiorentino feels Selectmen are not conducting non-public meetings legally and not giving the proper notice for these meetings.

The Moderator stated he is in receipt of a petition that contains more than five voters for a secret written ballot for the amendment to change the language to assert instead of remove. The secret written ballot results were: Yes – 17; No – 43. The amendment failed.

There being no further discussion, Article 17 shall appear on the ballot as presented.

The Moderator read Article 18.

ARTICLE 18: Shall the Town of Epsom vote to remove Selectman Joni Kitson as a member of the Epsom Board of Selectmen for conduct unbecoming to a selectman?

BY PETITION

Tony Soltani feels that the Selectmen do try to comply with the law. Personnel issues are non-public unless the individual requests the meeting to be public. If it is non-public for personnel, the notice goes to the individual; it is private, not public. This is to protect the individual. Poverty abatement requests are also private and non-public.

There being no further discussion, Article 18 shall appear on the ballot as presented.

The Moderator read Article 19.

ARTICLE 19: Shall the Town of Epsom vote to remove Selectman Robert McKechnie as a member of the Epsom Board of Selectmen for conduct unbecoming to a selectman?

BY PETITION

There being no discussion, Article 19 shall appear on the ballot as presented.

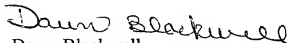
ARTICLE 20: New Hampshire Climate Change Resolution. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Epsom. These actions include: 1) establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy; 2) creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the town of Epsom encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

BY PETITION

Glen Horner stated this puts Epsom on record that they support the effective actions of the President and Congress. This will unite small towns in asking presidential candidates what they are going to do.

At 2:50 pm the Moderator stated the meeting is now adjourned to the Second Session on Tuesday, March 13, 2007 from 8:00 am to 7:00 pm at the Epsom Central School to cast votes by ballot.

Respectfully submitted,



Dawn Blackwell
Town Clerk

TOWN ASSESSMENT

LAND	223,396,700
CREDIT FOR LAND IN CURRENT USE	41,741,910
TOTAL	181,654,790

BUILDINGS	301,594,600
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TOTAL LAND & BUILDINGS	483,249,390
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EXEMPT PROPERTY VALUE	24,260,500
APPLIED EXEMPTION VALUE	3,283,762

NET VALUATION	455,705,128
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PROPERTY TAXES	6,903,328
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INVENTORY PENALTIES	16,313
APPLIED VETERANS CREDIT	138,558

ADJUSTED PROPERTY TAXES BILLED	6,781,083
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TOWN PROPERTY

Map	Lot	#	Address	Building	Feature	Land	Total	Acres
R02	3		NEW RYE ROAD			7500	7500	0.5
R02	37 A		WING ROAD			45200	45200	23.9
R03	18 B		KETTLE ROACK ROAD			43400	43400	12.9
R03	41-1		MOUNT DELIGHT ROAD			75700	75700	18
R04	1,2,4		TARLETON ROAD TOWN FOREST			665100	665100	448
R07	4		SUNCOOK VALLEY HWY			17500	17500	7
R09	51		GRIFFIN ROAD			138400	138400	12
R10	22		LORDS MILL ROAD			84600	84600	1.63
R12	5		DEER MEADOW ROAD			58400	58400	2.3
R13	32		DEPOT RD/GOBORO RD			77000	77000	4
R14	14		RANGE ROAD			75600	75600	10
R14	19-1		LOCKES HILL ROAD			146000	146000	84
U01	1		DOVER ROAD			110200	110200	0.99
U01	21-1		RT 4 & NORTHWOOD TL			16900	16900	0.5
U01	48		NORTHWOOD LAKE			11700	11700	0.081
U01	50		NORTHWOOD LAKE			7000	7000	0.051
U01	62		OAK RIDGE DRIVE			9800	9800	0.69
U01	65		LAKE SITES DRIVE		5900	20600	26500	0.12
U01	68		NORTHWOOD LAKE			15700	15700	0.24
U04	34		DOVER ROAD WATER DIST BLDG	900		126300	127200	3.93
U04	41 1714		DOVER ROAD	403100	39700	103700	546500	0.59
			FIRE STATION					
U04	43-2		RIDGEWOOD CIRCLE			79500	79500	2.1
U04	52 1598		DOVER ROAD TOWN HALL	193600		147600	341200	4.16
	1606		DOVER ROAD LIBRARY	764100	19100		783200	
			MEETINGHOUSE	149600			149600	
U05	5 1775		DOVER ROAD	125300	2200	94800	222300	0.26
			FORMER LIBRARY BLDG					
U05	53 980		SUNCOOK VALLEY HWY	292900		444600	737500	6.3
			POLICE DEPARTMENT					
U06	3 2029		DOVER ROAD HWY SITE		1500	89600	91100	3.8
U07	2		GOBORO ROAD			61300	61300	0.58
U09	11 1		GOBORO ROAD			61000	61000	0.56
U10	95		SUNCOOK VALLEY HWY			282000	282000	19.15
U13	54		WATER STREET PUMP HOUSE		16700	100800	117500	14.4
U14	28		SHORT FALLS ROAD			72000	72000	2
U14	42		SHORT FALLS ROAD			69600	69600	1.394
U15	6,8,8-1		WEBSTER PARK		36500	812800	849300	25.5

SCHOOL PROPERTY

U11	3A,B,C		BLACK HALL ROAD				240900	15.38
U13	58 282		BLACK HALL ROAD	562100	43600	562100	6338200	11

TOWN CLERK'S REPORT FOR 2007

I wish to thank Lisa Cote for her nine years of dedicated service as my deputy. Lisa resigned in December for a full time job with the State. I wish her the best. She will be missed.

There were 46 babies born this year to residents of Epsom. This year 37 Epsom couples were married. 56 Epsom residents died this year. There were 1180 dogs licensed this year in Epsom. There were 6,725 vehicles registered in town this year. As of 2008, 1993 vehicles no longer require titles.

There are four elections this year. The Presidential Primary is January 8, 2008. The Town Election is March 11, 2008. The State Primary is September 9, 2008. The General Election is November 4, 2008. Voting takes place in the Epsom Central School Gymnasium on Black Hall Road from 8:00 am to 7:00 pm. Our office is closed on all election days.

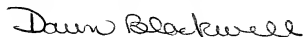
TAX COLLECTOR'S REPORT FOR 2007

Our new tax rate is \$15.14 per \$1,000. This is an increase of 23 cents. The town rate is \$2.26 which is an increase of 6 cents. The local school rate is \$8.62 which is a decrease of 7 cents. The state school rate is \$2.14 which is an increase of 9 cents. The county rate is \$2.12 which is an increase of 15 cents.

Property tax warrants this year totaled \$6,770,207.00 and 8% of these taxes are unpaid. Warrants for Current Use totaled \$65,475.00. Warrants for Earth Excavation tax totaled \$170.20. Warrants for Timber tax or Yield tax totaled \$12,711.22.

\$295,917.56 was liened in 2007. One property was deeded to the Town. This property was later redeemed by the owner.

Respectfully submitted,



Dawn Blackwell
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of

EPSOM

Year Ending

12/31/2007**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		PRIOR LEVIES			
		2007	2006	2005	2004+
Property Taxes	#3110	XXXXXX	\$ 629,382.43	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 37.11	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 6,770,207.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 65,475.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 12,711.22	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 170.20	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 198.43			
New This Fiscal Year		\$ 17,087.58			
Interest - Late Tax	#3190	\$ 5,789.41	\$ 39,952.82	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 6,871,638.84	\$ 669,372.36	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of EPSOM Year Ending 12/31/2007**CREDITS**

REMITTED TO TREASURER	2007	PRIOR LEVIES		
		2006	2005	2004+
Property Taxes	\$ 6,117,066.71	\$ 331,815.87	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 65,475.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 11,380.74	\$ 37.11	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 5,789.41	\$ 39,952.82	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 170.20	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 295,917.56	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 198.43			

ABATEMENTS MADE

Property Taxes	\$ 67,294.26	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 1,649.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 585,846.03	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,330.48	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 2,136.77			
This Years' Overpayments Returned	\$ 14,950.81			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 6,871,638.84	\$ 669,372.36	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORTFor the Municipality of EPSOM Year Ending 12/31/2007**DEBITS**

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 221,580.91	\$ 53,339.19
Liens Executed During FY	\$ 0.00	\$ 319,507.09	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 9,335.10	\$ 19,746.38	\$ 17,231.79
TOTAL LIEN DEBITS	\$ 0.00	\$ 328,842.19	\$ 241,327.29	\$ 70,570.98

CREDITS

REMITTED TO TREASURER		2007	PRIOR LEVIES		
			2006	2005	2004+
Redemptions		\$ 0.00	\$ 152,608.68	\$ 124,622.65	\$ 48,959.99
Interest & Costs Collected	#3190	\$ 0.00	\$ 9,335.10	\$ 19,746.38	\$ 17,231.79
Abatements of Unredeemed Liens		\$ 0.00	\$ 41.48	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 1,803.52	\$ 1,756.74
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 166,856.93	\$ 95,154.74	\$ 2,622.46
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 328,842.19	\$ 241,327.29	\$ 70,570.98

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yesTAX COLLECTOR'S SIGNATURE Dawn Blackwell DATE 11/5/08
Dawn Blackwell

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: EPSOM, NEW HAMPSHIRE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008 to

or Fiscal Year From to

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 18, 2008

BUDGET COMMITTEE

Please sign in ink.

Harvey F. Hennessey
Edward H. Muth
Doreen Hock
John Randall
Laurence D. Yates
Carol M. Brown

Maureen J. Keane
Karen Keane
Bruce Keane
John Keane
Steve Marshall

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting			520		596	540		540	
4319	Other			2,000		2,270				
SANITATION										
4321	Administration									
4323	Solid Waste Collection									
4324	Solid Waste Disposal			161,907		161,844	166,249		166,249	
4325	Solid Waste Clean-up									
4326-4329	Sewage Coll. & Disposal & Other			600		500	600		600	
WATER DISTRIBUTION & TREATMENT										
4331	Administration									
4332	Water Services			4,000		4,000	4,000		4,000	
4335-4339	Water Treatment, Conserv. & Other									
ELECTRIC										
4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									
HEALTH/WELFARE										
4411	Administration			7,123		7,123	7,694		7,694	
4414	Pest Control			2,853		0	1,538		20	1,518
4415-4419	Health Agencies & Hosp. & Other			9,501		9,501	9,501		9,501	
4441-4442	Administration & Direct Assist.			14,650		15,241	15,342		15,342	
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other			58,545		12,198	56,085		40,000	16,085

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ACCT.#	PURPOSE OF APPROPRIATIONS .. (RSA 323.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *	5, 6, 8	10; 15,000; 10,000	10; 15,000; 10,000				
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			2,581,581	2,497,981	2,899,823		2,867,220	32,603

* Use special warrant article section on next page.

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				49,600
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,486,150	1,567,117	1,491,258

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,581,581	2,899,823	2,867,220
Special Warrant Articles Recommended (from pg. 6)		421,600	315,000
Individual Warrant Articles Recommended (from pg. 6)		229,133	89,264
TOTAL Appropriations Recommended		3,550,556	3,271,484
Less: Amount of Estimated Revenues & Credits (from above)		1,491,258	1,441,658
Estimated Amount of Taxes to Be Raised		2,059,298	1,829,826

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 321,849
(See Supplemental Schedule With 10% Calculation)

**2007
COMPARATIVE STATEMENT
TOWN BUDGET**

Description	2007 Appropriation	2007 Revenue or Grant	2007 Expenditure	Encumber 2008	Balance (Over)/Under
Operating Budget					
Executive	183,231	5,085	174,007		9,224
Town Clerk/Election	44,968	739,596	42,649		2,319
Tax Collector	42,167	185,556	41,654		513
Financial Administration	63,843		62,971		872
Auditing	14,000		11,250		2,750
Assessing/Mapping	17,390		15,780		1,610
Revaluation of Property	18,000		18,000		0
Legal Expense	20,001		54,353		(34,352)
Personnel Administration	26,340		26,340		0
Planning	31,814	21,488	26,715	1,226	3,873
Zoning Board of Adjustment	9,712	8,002	7,931		1,781
Zoning Compliance	44,354	31,140	36,713		7,641
Government Buildings	18,400		18,019		381
Cemeteries	10,000		10,045		(45)
Police Department	445,939	13,290	446,876	1,755	(2,692)
Fire/Ambulance Department	362,933	11,189	344,358	3,480	15,095
Emergency Management	2,033		1,824		209
Highway Department	518,353	104,992	520,039		(1,686)
Solid Waste Disposal	162,407		162,344		63
Other Sanitation	100		0		100
Water Services	4,000		4,000		0
Health Administration	7,123	3,925	7,123		0
Pest Control	2,853		0		2,853
CRVNA & Community Action	9,501		9,501		0
Welfare Administration	14,650	1,141	15,241		(591)
Welfare Payments	58,545		12,198		46,347
Park & Recreation	27,510	736	26,507	250	753
Library	114,914		114,914		0
Patriotic Services	1,020		1,020		0
Band	2,000		1,850		150
Conservation Commission	7,825		7,825		0
Economic Development Admin	40		0		40
Library Bond Principal	50,000		50,000		0
Library Bond Interest	6,833		4,963		1,870
Total Operations	\$2,342,799		\$2,277,012	\$6,711	\$59,076
Warrant Articles					
Capital Outlay	213,772		203,716		10,056
Capital Reserves	25,010		25,010		0
Total Town Budget	\$2,581,581				
Total Town Expenditures			\$2,505,737		
Total Expenditures & Encumbrances			\$2,512,449		

TOWN RECEIPTS BY DEPARTMENT

TAX COLLECTOR

Property Taxes	\$6,744,800
Tax Liens	326,191
Current Use Taxes	65,475
Yield Tax	11,418
Other Interest	31
Earth Excavation Tax	170
Payment In Lieu of Tax	16,201
Miscellaneous	236
Property Tax Interest	45,711
Tax Lien Interest/Costs	46,313
TOTAL	\$7,256,547

TOWN CLERK

Motor Vehicle	\$713,857
Title Fees	982
UCC Fees	2,625
Municipal Fees	15,351
Mailing Fees	1,464
Dog Licenses	4,626
Marriage Licenses	210
Birth/Death Certificates	482
TOTAL	\$739,596

POLICE DEPARTMENT

Court Fines	\$2,117
Miscellaneous Revenue	2,346
Pistol Permits	880
Police Reports	2,325
Town Fines	790
Witness Fees	2,078
Civil Forfeitures	2,400
Dog License Fines	354
TOTAL	\$13,290

FIRE DEPARTMENT

Amb Coverage-Northwood	\$7,000
Ambulance Revenue	155,919
Fire Station Rental	1,125
Forest Fire Reimburse	51
Miscellaneous	512
Paramedic Intercepts	3,000
TOTAL	\$167,607

ZONING COMPLIANCE

Building Permits	\$29,625
Business Permits	725
Junkyard Permits	325
Sign Permits	465
Zoning Violation - Fines	80
TOTAL	\$31,220

ZONING & PLANNING

ZBA Fees	\$8,002
Planning Fees & Regs	18,988
Driveway Inspections	2,500
TOTAL	\$29,490

HEALTH OFFICER

Food Service Licenses	\$3,925
TOTAL	\$3,925

HIGHWAY

Highway Block Grant	\$104,992
TOTAL	\$104,992

MISCELLANEOUS

Amb Special Rev Fund	\$50,000
Bad Check Charges	150
Boat Tax	18,638
Due to Others	38,091
Franchise Services	24,224
Grants-State & Federal	676,509
Insurance Proceeds	14,284
Interest-General Fund	116,969
Reimbursements	20,237
Rooms & Meals Tax	192,637
Shared Revenue Grant	35,577
Tax Deeded Property	9,419
Town Office	4,935
Transfer from Cap Reserve	167,350
Transfers from Escrow	42,899
Webster Park	736
Welfare Revenue	1,141
TOTAL	\$1,413,797

2007 TOTAL RECEIPTS	<u>\$9,760,464</u>
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2007
TOTAL PAYMENTS

Executive Office	174,007
Election & Registration	42,649
Financial Administration	129,478
Revaluation of Property	18,000
Legal Expense	54,353
Worker's Comp & Sec. 125	26,340
Planning Board	27,941
Zoning Board of Adjustment	7,931
Zoning Compliance Officer	36,713
General Government Buildings	18,019
Cemeteries	10,045
Insurance/Maintenance Computers	2,177
Police Department	448,631
Fire/Ambulance Department	347,838
Emergency Management	1,824
Highway Department	520,039
Solid Waste Disposal	162,344
Water	4,000
Health Administration	7,123
Visiting Nurse Association	5,000
Community Action Program	4,501
Welfare Administration	15,241
Welfare Vendors	12,198
Park & Recreation	26,757
Library	114,914
Patriotic Services	1,020
Band	1,850
Conservation	7,825
Debt Service	54,963
Capital Outlay	203,716
County Taxes	969,660
School Appropriation	4,799,969
Transfer to Capital Reserve	25,010
Transfers to Treasurer	326,055
Payments for Retired Insurance	15,734
Payments from Capital Reserve	167,350
Payments from Encumbered Funds	41,541
Payments from Escrow	45,400
Payments from Grants	354,617
Payments from Revolving Fund	50,480
Payments to State-Dog/Filing Fees	3,309
Payments to Vital Records	2,046
Prepaid Expenses-Net	2,314
Refunds & Abatements	580,404
Repairs paid from Insurance	12,481
TOTAL PAYMENTS	\$ 9,883,806

2007 EMPLOYEE WAGES

SELECTMEN		WELFARE OFFICER	
Robert Blodgett	\$774.63	Lisa Cote	\$11,943.36
Mary E. Frambach	\$406.53	Lorna Lee Margosian	\$140.25
Joni-Lynn Kitson	\$1,922.15	FIRE DEPARTMENT	
John F. Klose	\$1,515.62	Larry Barton	\$950.00
Robert J. McKechnie	\$1,922.15	Richard Bilodeau	\$1,230.00
Joanne Randall	\$1,515.62	Bryan Bruce	\$1,730.00
Donald R. Weaver, Jr.	\$406.53	Derek Carignan	\$968.02
RECORDING SECRETARY		Dion DeCarli	\$36,022.16
Elizabeth Bosiak	\$6,380.00	Ron Delgado	\$125.00
Lisa J. Fellows-Weaver	\$110.00	Phillip Demeritt	\$500.00
EXECUTIVE ADMINISTRATION		Joel French	\$38,778.09
Barbara Clark	\$34,194.18	Jacob Hanscom	\$4,417.50
Faith Duclos	\$27,258.88	Sara Hardy	\$878.02
FINANCIAL ADMINISTRATION		Steve Hussey	\$187.50
Nancy Wheeler	\$36,940.83	Shawn W. Lawrence	\$500.00
TOWN CLERK/TAX COLLECTOR		Tyrel J. Lemoine	\$2,267.50
Dawn E. Blackwell	\$39,145.08	Adam Morris	\$500.00
Lisa Cote, Deputy	\$13,266.27	Matthew Moulton	\$48,105.87
ELECTION		David Palermo	\$2,295.00
Nancy Y. Claris	\$259.75	Bruce Porter	\$950.00
Gary P. Kitson	\$51.24	Alan S. Quimby	\$125.00
Valerie A. Long	\$259.75	Dennis W. Rocheford	\$250.00
Lorna Lee Margosian	\$208.51	Edward Roy	\$1,085.00
TREASURER		Robert Sawyer, Jr.	\$125.00
Paula Smith	\$2,727.38	Warren Virgin	\$4,945.00
EMERGENCY MANAGEMENT		Colby G. Walker, III	\$35,165.32
Richard Bilodeau	\$158.95	R. Stewart Yeaton	\$6,048.09
Deborah Black	\$467.55	POLICE DEPARTMENT	
Wayne Preve	\$545.48	Brian J. Fleming	\$33,510.73
Alan S. Quimby	\$158.95	James N. Kear	\$33,095.04
R. Stewart Yeaton	\$363.39	Cory Krochmal	\$37,144.44
HEALTH OFFICER		Joseph Lister	\$36,811.37
Cecil Curran	\$5,704.80	Brian Michael	\$46,908.63
ZONING COMPLIANCE		Lawrence Phillips	\$2,883.00
John Hickey	\$32,491.68	Wayne Preve	\$50,764.22
LIBRARY		Gail Quimby	\$29,785.60
Vickie I. Benner	\$10,045.00	HIGHWAY DEPARTMENT	
Barbara Bristol	\$12,529.75	Gordon Ellis	\$42,142.89
Nancy Y. Claris	\$29,160.95	Charles Jarest	\$762.50
Geraldine Dubis	\$480.00	Elmer Palmer	\$231.00
Margaret Faneuf	\$1,909.00	Colt Perkins	\$28,347.12
Dale Gregory	\$200.00	DRIVEWAY INSPECTOR	
Pamela Welch	\$820.00	George F. Carlson	\$1,941.50
PLANNING/ZONING BOARD SECRETARY			
Darlene McIntosh	\$3,312.74		
TOTAL WAGES		\$812,173.06	

Report of Town Treasurer

Building Permits	\$ 32,125.00
Sign Permits	465.00
Business Permits	725.00
Planning Board & Zoning	18,987.76
Zoning Board of Adjustment	8,001.80
Junkyard Permits	325.00
Pistol Permits	880.00
Food Licenses	3,925.00
Zoning Fines	80.00
	<hr/> \$ 65,514.56

Dawn Blackwell, Town Clerk

2007 Auto Permits	\$ 713,856.72
2007 Dog Tax State	2,564.00
2007 Dog Tax	4,625.50
2007 Dog Fines	354.00
UCC Filings	2,625.00
Municipal Fees	15,351.00
Title Fees	982.00
Mailing Fees	1,464.00
Marriage Fees State	1,140.00
Marriage Fees Town	210.00
Vital Records State	906.00
Vital Records Town	482.00
Miscellaneous Tax	236.42
Civil Forfeitures	2,400.00
	<hr/> \$ 747,196.64

Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$ 48,959.99
Current Year Redeemed Tax	277,231.33
Redeemed Interest & Costs	46,313.27
	<hr/> \$ 372,504.59
 Prior Year Interest	 \$ 45,711.19
Other Interest	31.04
Prior Year Property Tax	627,733.43
Prior Year Yield Tax	37.11
	<hr/> \$ 673,512.77

Report of Town Treasurer

2007 Property Tax	\$	6,117,066.71
2007 Current Use		65,475.00
2007 Yield Tax		11,380.74
Excavation Tax		170.20
	\$	<u>6,194,092.65</u>

State of New Hampshire

Shared Revenue Block Grant	\$	35,577.00
Highway Block Grant		104,991.73
Rooms & Meals Tax		192,637.03
State Grant Reimbursement		2,250.00
Forest Fire Reimbursement		51.29
State Witness Fees		<u>2,077.50</u>
	\$	<u>337,584.55</u>

Miscellaneous Receipts

Payment in Lieu of Taxes	\$	16,200.88
Town Office Revenue		4,935.22
Ambulance Revenues		155,918.74
Franchise Income		24,223.53
NSF Charges		150.00
Tax Deeded Property		9,418.78
Interest on Checking		116,969.19
Court Fines		2,116.67
Police Reports		2,325.00
Rent of Fire Station		1,125.00
Webster Park Revenue		736.00
Reimbursed Health Insurance		15,733.56
Escrow Accounts		42,899.45
Revenue for Welfare		1,141.00
Police Department Revenue		2,346.00
Boat Tax		18,638.03
State Town Fines		465.33
Transfer Special Ambulance Fund		50,000.00
Ambulance Coverage Agreement		7,000.00
Miscellaneous Revenue-Fire Dept		512.32
DWI Grant Police Dept		412.54
State of NH Restitution		799.25
Homeland Security		1,039.82
Paramedic Revenue		3,000.00

Report of Town Treasurer

Police Details	39,046.50
Miscellaneous Police Fines	325.00
Insurance Reimbursement for Damaged Items	14,283.57
Flood & Hazard Mitigation Revenue	636,217.32
Pay Off Welfare Loans	19,502.87
Refund Taxes	5,311.68
Overpayment (Refunds)	11,577.47
Town Office Debts	47.00
Grants Emergency Management	37,360.00
Police Grants	1,892.62
Reimbursement Special Election	599.58
Overpayment Refund (Town Clerk)	59.50
Revenue from Trustees of Trust Funds	167,437.07
Undesignated Fund Balance-Audit Adj	(2,543.00)
	<u>\$ 1,409,223.49</u>
 TOTAL AVAILABLE RECEIPTS	 \$ 9,799,629.25
Balance brought forward January 2007	3,429,159.92
Less Selectmen's Orders	<u>(9,883,806.22)</u>
CASH ON HAND JANUARY 1, 2008	<u>\$ 3,344,982.95</u>

Respectfully submitted

Paula S. Smith
Town Treasurer

Conservation Fund

Balance on Hand January 1, 2007	\$ 73,952.20
Interest	3,523.43
Deposits	<u>14,147.50</u>
Balance in Fund	\$ 91,623.13

Ambulance Replacement Fund

Balance on Hand January 1, 2007	\$ 67,401.19
Interest	3,016.50
Withdrawals	<u>50,000.00</u>
Balance in Fund	\$ 20,417.69

North Pembroke Road

Balance on Hand January 1, 2007	\$ 1,182.17
Interest	<u>56.44</u>
Balance in Fund	\$ 1,238.61

Escrow Account AM Builders

Balance on Hand January 1, 2007	\$ 11,024.59
Interest	<u>525.96</u>
Balance in Fund	\$ 11,550.55

Water Expansion for Fire Protection

Balance on Hand January 1, 2007	\$ 3,455.36
Interest	<u>164.85</u>
Balance in Fund	\$ 3,620.21

Escrow Account King's Grant

Balance on Hand January 1, 2007	\$ 12,635.70
Interest	<u>602.77</u>
Balance in Fund	\$ 13,238.47

Escrow Account Conservation Reserve Fund

Balance on Hand January 1, 2007	\$ 16,188.61
Interest	<u>772.33</u>
Balance in Fund	\$ 16,960.94

Woodcoat Estates

Balance on Hand January 1, 2007	\$ 465.66
Interest	20.49
Withdrawal	<u>- 157.50</u>
Balance in Fund	\$ 328.65

Stillwater Account

Balance on Hand January 1, 2007	\$ 98.77
Interest	69.36
Deposits	1,699.94
Withdrawals	<u>- 295.79</u>
Balance in Fund	\$ 1,572.28

Epsom 21st Century

Balance on Hand January 1, 2007	\$ 898.41
Interest	<u>42.87</u>
Balance in Fund	\$ 941.28

Water Feasibility

Balance on Hand January 1, 2007	\$ 292.43
Interest	<u>13.94</u>
Balance in Fund	\$ 306.37

Epsom Historical

Balance on Hand January 1, 2007	\$ 6,767.03
Interest	<u>322.84</u>
Balance in Fund	\$ 7,089.87

Canterbury Cove

Balance on Hand January 2007	\$ 4,761.51
Interest	343.01
Deposits	5,000.00
Withdrawals	- <u>4,637.14</u>
Balance in Fund	\$ 5,467.38

Woodward Development New Rye

Balance on Hand January 2007	\$ 504.45
Interest	<u>24.07</u>
Balance in Fund	\$ 528.52

Cumberland Farms

Balance on Hand January 2007	\$ 778.41
Interest	<u>37.16</u>
Balance in Fund	\$ 815.57

Manny Alves

Balance on Hand January 2007	\$ 2,018.14
Interest	31.64
Withdrawal	<u>1,644.94</u>
Balance in Fund	\$ 404.84

Dion Construction

Balance on Hand January 2007	\$ 343.54
Interest	<u>16.39</u>
Balance in Fund	\$ 359.93

Graystone North Road Improvements

Deposit January 2007	\$ 31,918.12
Interest	<u>1,496.10</u>
Balance in Fund	\$ 33,414.22

Graystone Southern Entrance

Balance on Hand January 2007	\$ 4,112.97
Interest	93.75
Deposits	3,522.87
Withdrawals	<u>7,649.77</u>
Balance in Fund	\$ 79.82

Cobblestone Estates

Deposits 2007	\$ 3,600.00
Interest	86.00
Withdrawals	<u>3,555.00</u>
Balance in Fund	\$ 131.00

Hoyt Road Estates

Deposits 2007	\$ 10,000.00
Interest	261.41
Withdrawals	<u>9,673.10</u>
Balance in Fund	\$ 588.31

David Pelletier Escrow

Deposits 2007	\$ 1,500.00
Interest	<u>28.38</u>
Balance in Fund	\$ 1,528.38

Graystone Builders Windsor Place

Deposits 2007	\$ 5,000.00
Interest	41.55
Withdrawal	<u>2,017.30</u>
Balance in Fund	\$ 3,024.25

Graystone SFC

Deposits 2007	\$ 7,620.00
Interest	73.20
Withdrawal	<u>1,787.10</u>
Balance in Fund	\$ 5,905.93

Ostia Real Estate

Deposits 2007	\$ 5,400.00
Interest	109.23
Withdrawals	<u>4,556.98</u>
Balance in Fund	\$ 952.25

Respectfully submitted

Paula S. Smith
Town Treasurer

TRUST FUNDS OF THE CITY/TOWN OF

Epsom, New Hampshire

Use these pages if you need additional lines.

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL**	
						Balance Beginning of Year	New Funds Created
1	1903-2005	Cemeteries	Perpetual Care Maintenance	CD (TD Banknorth) - MMkt (TD Banknorth) -		42,473.14	
2	1916-1984	Library	Library	CD (TD Banknorth) - MMkt (TD Banknorth) -		4,400.00	
	2006	Cemetery Perpetual Care	Perpetual Care	Passbook Savings - TD Banknorth		600.00	
3	1989	Lillian Morrison Estate	Town Epsom	NH PDIP **		120,000.00	
4	1990	Lillian Morrison Estate	Fire Department	NH PDIP		50,000.00	-
5	1990	Lillian Morrison Estate	Police Department	NH PDIP		50,000.00	-
6		Total Trust Funds				267,473.14	-
7		Capital Reserve					
8	1995	Library Building Fund	Library	NH PDIP		Closed Account	
	1997	Library Book Fund	Library Books	NH PDIP		24,326.05	
9	1997	Epsom Road Construction	Road Construct	NH PDIP		502,126.52	10.00
10	1998	Epsom Revaluation Frnd	Revaluation	NH PDIP		1,913.06	
11	1998	Fire Apparatus Fund	Fire Apparatus	NH PDIP		72,225.60	
12	2000	Exp. General Cemeteries	Gen. Cemeteries	NH PDIP		728.49	
13	2000	School Construction Renov.	Epsom School	NH PDIP		158,401.73	25,000.00
14	2002	Bridge Capital Reserve	Bridge	NH PDIP		68,679.29	15,000.00
15	2002	Conservation Capital Reserve	Conservation	NH PDIP		32,292.50	
16	2003	Highway Vehicle Equipment	Vehicle Equip.	NH PDIP		31,985.99	
17	2004	Salt & Sand Shed	Salt & Sand Shed	NH PDIP		21,217.27	10,000.00
18	1996	Epsom School District	Technology	Passbook Savings - TD Banknorth		678.37	
19	2006	Village District Fund	Tank Maintenance	Passbook Savings - TD Banknorth		2,004.69	2,000.00
20	1990	Village District Fund	Tank Cleaning	CD - TD Banknorth		53,408.41	
		Total Capital Reserve				969,987.97	52,010.00
		Total All Funds				1,237,461.11	52,010.00

**NH PDIP is the New Hampshire Public Deposit Investment Pool

Cash Gains or Losses on Securities	***PRINCIPAL***		Balance Beginning of Year	INCOME				Grand Total Principal & Income End of Year	
	Withdrawals	Balance End of Year		Income During Year		Expended During Year	Balance at End of Year		
				%	Amount				
-	-	42,473.14	5,785.96		1,858.84	374.12	7,270.68	49,743.82	1
-	-	4,400.00	101.30		192.57		293.87	4,693.87	2
-		600.00	2.23		1.51		3.74	603.74	
-	-	120,000.00	9,950.97		6,614.63		16,565.60	136,565.60	3
-	-	50,000.00	4,841.77		2,791.46		7,633.23	57,633.23	4
-	-	50,000.00	4,854.97		2,792.10		7,647.07	57,647.07	5
-	-	267,473.14	25,537.20		14,251.11	374.12	39,414.19	306,887.33	6
									7
									8
1,221.97	(1,500.00)	24,048.02						24,048.02	
21,393.22	(175,925.00)	347,604.74						347,604.74	9
97.20	-	2,010.26						2,010.26	10
3,676.40	-	75,902.00						75,902.00	11
36.99	-	765.48						765.48	12
8,062.89	-	191,464.62						191,464.62	13
3,489.36	-	87,168.65						87,168.65	14
1,643.71	-	33,936.21						33,936.21	15
1,628.13	-	33,614.12						33,614.12	16
1,080.09	-	32,297.36						32,297.36	17
1.69	-	680.06						680.06	18
5.02	-	4,009.71						4,009.71	19
2,607.01	-	56,015.42						56,015.42	20
44,943.68	(177,425.00)	889,516.65						889,516.65	MS-9
44,943.68	(177,425.00)	1,156,989.79	25,537.20	-	14,251.11	374.12	39,414.19	1,196,403.98	Rev 0

Police Details - Revolving Fund

Balance as of January 1, 2007		2,076.01
Receipts		
Revenue Received in 2007	43,601.66	
Revenue in Transit at December 31, 2007	<u>15,772.50</u>	
Total Revenue		59,374.16
Disbursements		
Payroll	44,823.46	
Taxes and Retirement	5,656.26	
Cruiser Expense - 2006 and 2007	<u>10,265.00</u>	
Total Disbursements		<u>(60,744.72)</u>
Balance as of December 31, 2007		<u><u>705.45</u></u>



MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

Board of Selectmen
Town of Epsom
Epsom, New Hampshire

In planning and performing our audit of the financial statements of the Town of Epsom, New Hampshire for the year ended December 31, 2006 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

During the course of our audit we did not become aware of any matters that were opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter addresses the status of our prior findings and recommendations. This letter does not affect our report dated January 9, 2008 on the financial statements of the Town of Epsom, New Hampshire.

We will review the status of our comment during our next audit engagement. We have already discussed this comment and suggestion with Town personnel, and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of this matter or to assist you in implementing the recommendation.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

January 9, 2008

TOWN OF EPSOM, NEW HAMPSHIRE
MANAGEMENT LETTER

STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS

GENERAL FUND

Purchase Order Policy

Finding/Recommendation - Town policy requires purchase orders for all purchases that exceed \$200 and that the purchase order be completed and properly approved by the Selectmen prior to the receipt of the goods and services. We had noted in our random sample review of disbursements during the prior year's audit that a purchase order was not obtained prior to goods and services being obtained. We had recommended that the Town's policy regarding purchase orders be followed.

Status - We did not note an issue with this finding during our current year's testing.

AGENCY FUNDS

Escrow Accounts

Finding/Recommendation - During our testing of the escrow accounts we had noted instances where funds were being refunded to developers and that the Town was then reimbursed several months later from the separate escrow accounts. We had noted that not all escrow transactions had either approved collection or disbursement forms. We also had found that the Planning Board did not have written documentation signed by the developers for the original funds received. Absent a written, signed agreement with the developer, the Town would be unable to enforce any agreement through the courts. The Town's General Fund basically was ending up subsidizing the project until funds are transferred from the escrow account or additional funds are received from the developer. We had recommended that the Town policies regarding Escrow Accounts be updated in writing and followed. This area that is becoming more complicated each year – the Board of Selectmen and the Planning Board need to establish these written procedures before this gets out of hand.

Status – We found during the current year's audit that the escrow deposits still lacked consistency of documentation. We found that only two out of six new accounts had back up documentation. The Planning Board had not developed a new funds acceptance documentation policy. We did note that disbursements were now accompanied by approved documentation and that the Town appears to be receiving reimbursement from the separate escrow accounts on a timelier basis.

Management's Comments – The Planning Board began using a new funds acceptance documentation policy in 2007. The audit should show improvement in 2008.

TOWN OF EPSOM, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2006

	MAJOR FUNDS				Total Governmental Funds
	General Fund	Capital Reserves	Other Governmental Funds		
ASSETS					
Cash	\$ 511,578	\$ -	\$ 183,122	\$	\$ 694,700
Temporary Investments	3,069,756	730,440	313,635		4,113,831
Investments	-	-	-		-
Taxes Receivable	900,340	-	-		900,340
Accounts Receivable	32,372	-	60,390		92,762
Due From Other Governments	-	-	-		-
Due From Other Funds	87	-	83,471		83,558
Prepays	8,880	-	-		8,880
Notes Receivable	2,238	-	-		2,238
Restricted Assets: Cash and Temporary Investments	1,182	-	26,894		28,076
Property by Tax Lien and Title	115,672	-	-		115,672
TOTAL ASSETS	\$ 4,642,105	\$ 730,440	\$ 667,512		\$ 6,040,057

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF EPSOM, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2006

	MAJOR FUNDS			Other Governmental Funds	Total Governmental Funds
	General Fund	Capital Reserves			
LIABILITIES AND FUND BALANCES					
<i>Liabilities</i>					
Accounts Payable	\$ 111,941	\$ -	\$ -	\$ -	\$ 111,941
Accrued Liabilities	34,381	-	-	3,174	37,555
Due to Other Governments	2,514,969	-	-	-	2,514,969
Contract and Retainage Payable	-	-	-	-	-
Due to Other Funds	82,690	-	-	868	83,558
Deferred Revenue	124,283	-	-	-	124,283
Total Liabilities	2,868,264	-	-	4,042	2,872,306
Fund Balances					
Reserved for Encumbrances	55,507	-	-	-	55,507
Reserved for Inventories	8,880	-	-	-	8,880
Unreserved Reported in:					
General Fund	1,709,454	-	-	-	1,709,454
Special Revenue Funds	-	-	-	1,010,571	1,010,571
Capital Projects Funds	-	-	-	85,198	85,198
Permanent Fund	-	730,440	-	(432,299)	298,141
Total Fund Balances	1,773,841	730,440	-	663,470	3,167,751
TOTAL LIABILITIES AND FUND BALANCES	\$ 4,642,105	\$ 730,440	\$ -	\$ 667,512	\$ 6,040,057

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

The Committee has avoided increasing taxes for the 9th consecutive year, 2008. While each town's share has changed slightly do to population changes, the total taxes collected by the District haven't increased since 1999. Prices for recyclables stayed strong during 2007, resulting in a cash surplus of \$59,024.97.

In late August, 2007 the District received a visit from the Department of Agriculture, Bureau of Weights & Measures, in response to a citizen complaint. The citizen apparently felt he had been over charged \$1.60, as the scale weight was 20lbs above what he believed was accurate. During the visit, Weights & Measures compliance personnel found several practices at the District were in violation of their administrative rules. The District has changed its operations to comply with their rules, to the best of our knowledge. However, one of the rules prevents the District from using its scales to weigh loads under 200 lbs, even though the scales are certified accurate in 20 lb increments by Weights & Measures. The result of compliance with this rule is a potential loss of revenue to the District of, worst case, \$100,000.00 per year. While we held the 2008 budget flat, the impact is no facility improvements, no further landfill closure activity, deferred maintenance and reduced raises for the staff. 2008 will be the last year of no tax increases unless the District can get the rule modified.

To that end, the District Administrator has met with the previous and new Commissioner's of Agriculture, as well as the Director and other personnel from Weights & Measures. They all appear unreceptive to providing any relief to the District. The District Committee has engaged legal counsel as well as a legislative advocate and, while continuing to work with the Department of Agriculture, will also review and pursue all legal and legislative remedies available. As stated before, if the District is unable to get some relief from the rule, the 2009 District Budget will reflect a hefty increase in taxes.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

Tonnage Comparisons	2001	2002	2003	2004	2005	2006	2007
Garbage	2,134.6	2,043.7	2,124.2	2,300.3	2,311.2	2,557.9	2,466.0
Demolition	743.2	654.8	875.0	1,253.2	1,108.6	993.7	876.3
Tires	<u>55.3</u>	<u>85.2</u>	<u>48.6</u>	<u>63.4</u>	<u>77.7</u>	<u>114.5</u>	<u>72.2</u>
<i>Total Waste</i>	<i>2,933.1</i>	<i>2,783.7</i>	<i>3,047.8</i>	<i>3,616.9</i>	<i>3,497.5</i>	<i>3,666.1</i>	<i>3,414.5</i>
Cardboard	205.9	181.6	198.7	169.4	173.2	194.1	238.5
Newspaper	153.4	135.6	120.3	124.1	104.2	109.0	90.8
Mixed Paper	392.0	251.2	268.4	288.3	287.6	315.7	426.9
Aluminum Cans	20.0	38.2	15.0	17.5	14.9	15.9	17.8
Tin Cans	55.0	81.8	33.5	27.8	43.1	43.2	42.7
Plastic	76.8	63.0	57.6	54.5	61.9	62.0	63.8
Auto Batteries	8.5	14.2	30.2	*	*	*	*
Scrap Metal	600.9	579.3	558.3	599.4	530.1	640.5	428.5
All Other Materials	<u>75.2</u>	<u>107.5</u>	<u>88.9</u>	<u>61.1</u>	<u>97.2</u>	<u>^276.0</u>	<u>^215.0</u>
<i>Tons Recycled</i>	<i>1,587.7</i>	<i>1,452.4</i>	<i>1,370.9</i>	<i>1,342.1</i>	<i>1,312.2</i>	<i>1,656.4</i>	<i>1,524.0</i>
Total Tons Shipped	4,520.8	4,236.1	4,418.7	4,959.0	4,182.4	5,322.5	4,938.5

* Batteries included with scrap metal for 2004 forward

^ Crushed glass weight added 2006 forward

Tax Benefit	2001	2002	2003	2004	2005	2006	2007
Recycling Revenue	54,181.34	76,692.71	102,817.50	133,579.32	111,681.21	160,211.81	172,768.83
Avoided Tipping Fees	63,589.50	58,322.73	60,945.00	55,702.5	56,447.95	117,525.00	99,060.00
Total Tax Savings	\$117,770.84	\$135,015.44	\$163,762.50	\$189,281.82	\$168,129.16	\$277,736.81	271,828.83

Trivia: Annual cost in taxes to operate the District for 2008 is \$36.42 per resident.

B.C.E.P. Solid Waste District

towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

January 2, 2008

Town Apportionment Document

Below is your FY 2008 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2007 actual revenues & expenditures have been finalized we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2008.

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,523	28.3965	164,755.27
Chichester	2,471	15.5136	90,008.90
Epsom	4,564	28.6539	166,248.74
Pittsfield	<u>4,370</u>	<u>27.4360</u>	<u>159,182.08</u>
Totals	15,928	100.0000	580,194.99

*Populations are 2006 Estimates by the NH Office of Energy and Planning, based on the 2000 U.S. census.

Payment Schedule

Date Due	Barnstead	Chichester	Epsom	Pittsfield
01/10/2008	55,032.12	30,065.08	55,530.98	53,170.55
04/01/2008	36,574.38	19,981.27	36,905.92	35,337.17
07/01/2008	36,574.38	19,981.27	36,905.92	35,337.17
10/01/2008	<u>36,574.39</u>	<u>19,981.28</u>	<u>36,905.92</u>	<u>35,337.19</u>
Totals	164,755.27	90,008.90	166,248.74	159,182.08

Sincerely,



Earl H. Weir

District Administrator



Solid Waste Management and Recycling



Budget

of the

B.C.E.P. Solid Waste District

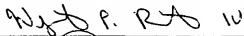
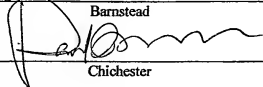
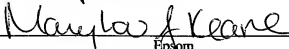
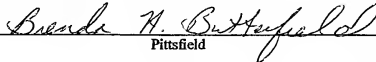
PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

For the year ensuing, January 1, 2008 to December 31, 2008

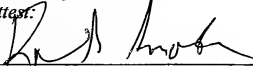

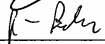
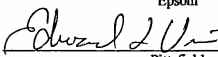
This is a true copy of the Budget Committee's recommendations for the ensuing year, 2008.



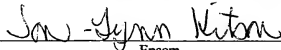
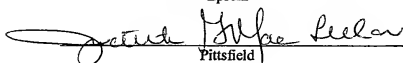
Attest:


Barnstead

Chichester

Epsom

Pittsfield

This is a true copy of the 2008 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 20, 2007, with Expenditures of \$824,094.99, Non tax Revenue of 243,900.00 and Tax Revenue of 580,194.99.

Attest:


Barnstead

Chichester

Epsom

Pittsfield


Barnstead

Chichester

Epsom

Pittsfield

B.C.E.P. Solid Waste District Committee

This is a true copy of the 2008 budget of the B.C.E.P. Solid Waste District, attest:

Attest:


Earl H. Weir
B.C.E.P. Solid Waste District Administrator

B.C.E.P. Solid Waste District Approved FY 2008 Budget

Print Date 1/11/2008

Account	2007			2008		
	07 Adopted Budget	2007 YTD	07 Over (Under)	08 Admin Budget	08 Budget Committee	08 Adopted Budget
Income						
General						
Demolition Fees	90,000.00	86,300.38	(3,699.62)	50,000.00	50,000.00	50,000.00
Disposal Fees	4,000.00	4,738.53	738.53	4,000.00	4,000.00	4,000.00
Electronics	4,000.00	4,970.20	970.20	4,000.00	4,000.00	4,000.00
Int. on Operating Account	800.00	444.05	(355.95)	400.00	400.00	400.00
Paint & Antifreeze	2,000.00	2,506.00	506.00	2,000.00	2,000.00	2,000.00
Refunds & Dividends		321.00	321.00			
Reimbursements	5,000.00	11,943.51	6,943.51	10,000.00	10,000.00	10,000.00
Sale of Signs/Other	2,000.00	1,800.00	(200.00)	1,000.00	1,000.00	1,000.00
Service Revenue						
2006 Cash Surplus	65,000.00	98,649.26	33,649.26	35,000.00	35,000.00	35,000.00
Tires	9,000.00	9,407.00	407.00	9,000.00	9,000.00	9,000.00
Transfer in from Reserve						
Cash Over/(Under)		(7.89)	(7.89)			
Unseparated Waste	30,000.00	30,879.76	879.76	5,000.00	5,000.00	5,000.00
Transfers in from Invest		283,796.27				
Total General	211,800.00	251,951.80	40,151.80	120,400.00	120,400.00	120,400.00
Recycling						
Aluminum	3,000.00		(3,000.00)	3,000.00		
Aluminum Cans	20,000.00	26,736.60	6,736.60	20,000.00	20,000.00	20,000.00
Cardboard	8,000.00	25,428.70	17,428.70	17,000.00	17,000.00	17,000.00
Compost		210.00	210.00			
Copper/Brass						
Mixed Paper	8,000.00	31,505.59	23,505.59	24,000.00	24,000.00	24,000.00
Newspaper	4,500.00	9,251.43	4,751.43	6,000.00	6,000.00	6,000.00
Non-Ferrous	3,500.00	15,920.64	12,420.64	3,500.00	6,500.00	6,500.00
Plastic	8,000.00	9,372.80	1,372.80	8,000.00	8,000.00	8,000.00
Scrap Metal	35,000.00	51,897.35	16,897.35	40,000.00	40,000.00	40,000.00
Tin Cans	1,500.00	2,445.72	945.72	2,000.00	2,000.00	2,000.00
Wet Cell Batteries/Lead						
Total Recycling	91,500.00	172,768.83	81,268.83	123,500.00	123,500.00	123,500.00
Tax Revenue						
Barnstead Tax	171,642.52	161,664.44	(9,978.08)	164,755.27	164,755.27	164,755.27
Chichester Tax	90,148.38	89,028.43	(1,119.95)	90,008.90	90,008.90	90,008.90
Epsom Tax	161,906.50	161,843.79	(62.71)	166,248.74	166,248.74	166,248.74
Pittsfield Tax	156,497.59	156,463.34	(34.25)	159,182.08	159,182.08	159,182.08
Total Tax Revenue	580,194.99	569,000.00	(11,194.99)	580,194.99	580,194.99	580,194.99
Total Income	883,494.99	993,720.63	110,225.64	824,094.99	824,094.99	824,094.99
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	500.00	423.30	(76.70)	400.00	400.00	400.00
Auditor Fees	3,500.00	3,300.00	(200.00)	3,300.00	3,300.00	3,300.00
Total Accounting Fees	4,000.00	3,723.30	(276.70)	3,700.00	3,700.00	3,700.00
Administrator's Salary	55,892.53	58,813.81	2,921.28	55,895.53	57,572.39	57,572.39
Advertising	650.00	806.40	156.40	650.00	650.00	650.00

**B.C.E.P. Solid Waste District
Approved FY 2008 Budget**

Print Date 1/11/2008

Account	2007			2008		
	07 Adopted Budget	2007 YTD	07 Over (Under)	08 Admin Budget	08 Budget Committee	08 Adopted Budget
Dues	350.00	1,150.00	810.00	350.00	350.00	350.00
Legal Fees	50.00	1,222.50	1,172.50	20,000.00	20,000.00	20,000.00
Office Supplies	3,000.00	2,331.53	(668.47)	3,000.00	3,000.00	3,000.00
Permits & Licenses	350.00	984.00	634.00	350.00	350.00	350.00
Postage	450.00	573.12	123.12	450.00	450.00	450.00
Reimbursed Expenditures		1,291.69	1,291.69			
Telephone	2,500.00	1,943.84	(556.16)	2,000.00	2,000.00	2,000.00
Treasurer's Salary	47,700.08	49,901.40	2,201.32	49,131.08	49,131.08	49,131.08
Unclassified Payments		6,501.45	6,501.45			
Water, Coffee, etc	1,500.00	1,778.87	278.87	1,500.00	1,500.00	1,500.00
Total Administrative	116,442.61	131,031.91	14,589.30	137,026.61	139,703.47	138,703.47
Capital						
Bobcat						
Bobcat Shear Attachment						
Building						
Canister Roof System						
Canister Purchase						
Computers						
Concrete at Z-Wall						
Forklift						
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader	66,425.00	68,375.00	1,950.00			
New Burn Area						
Other Equipment Purchases		1,894.34	1,894.34			
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Swapshop						
Transfers Out to Reserve	20,000.00	20,000.00				
Transfers Out to Invest		283,796.27				
New Compactors						
Total Capital	66,425.00	90,269.34	3,844.34			
Hauling						
Electronics Disposal	1,500.00	1,657.59	157.59	1,500.00	1,500.00	1,500.00
Demo Tipping Fees	72,000.00	59,021.42	(12,978.58)	65,000.00	65,000.00	65,000.00
MSW Tipping Fees	166,207.98	161,971.06	(4,236.92)	163,800.05	162,123.19	162,123.19
Paint/HazMat Removal	2,000.00	(2,000.00)		2,000.00	2,000.00	2,000.00
Septage Removal	440.00		(440.00)	440.00	440.00	440.00
Tire Removal	8,000.00	7,224.00	(776.00)	8,000.00	8,000.00	8,000.00
Total Hauling	250,147.98	229,874.07	(20,273.91)	240,740.05	239,063.19	239,063.19
Landfill						
Contracted Services		592.46	592.46			
Engineering		8,920.00				
Land Purchase						
Materials						
Total Landfill		9,512.46	592.46			
Maintenance						
Air Compressor	100.00	101.77	1.77	100.00	100.00	100.00

B.C.E.P. Solid Waste District Approved FY 2008 Budget

Print Date 1/11/2008

Account	2007			2008		
	07 Adopted Budget	2007 YTD	07 Over (Under)	08 Admin Budget	06 Budget Committee	08 Adopted Budget
Building	5,000.00	1,601.91	(3,398.09)	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	969.89	169.89	800.00	800.00	800.00
Compactors	500.00		(500.00)	500.00	500.00	500.00
Conveyer	300.00		(300.00)	300.00	300.00	300.00
Forklift	500.00	54.97	(445.03)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	3,500.00	10,592.69	7,092.69	3,500.00	3,500.00	3,500.00
Horizontal Bailer	1,500.00	335.14	(1,164.86)	1,500.00	1,500.00	1,500.00
Loader	1,000.00	179.88	(820.12)	1,000.00	1,000.00	1,000.00
Machinery & Equipment	5,000.00	2,525.43	(2,474.57)	4,000.00	4,000.00	4,000.00
Oil Collection System	100.00		(100.00)	100.00	100.00	100.00
Pickup	200.00	631.33	431.33	200.00	200.00	200.00
Power Screen	500.00		(500.00)	500.00	500.00	500.00
Pressure Washer	100.00	15.51	(84.49)	100.00	100.00	100.00
Roll Off Truck	4,000.00	9,472.58	5,472.58	6,000.00	6,000.00	6,000.00
Scales	1,000.00	4,980.31	3,980.31	1,000.00	1,000.00	1,000.00
Site Work		24,513.91	24,513.91			
Skid Steer	1,000.00	4,079.52	3,079.52	1,000.00	1,000.00	1,000.00
Spare Parts & Supplies	5,500.00	4,796.91	(703.09)	5,500.00	5,500.00	5,500.00
Tools	1,000.00	506.48	(493.52)	1,000.00	1,000.00	1,000.00
Total Maintenance	31,700.00	65,360.23	33,660.23	31,200.00	31,200.00	31,200.00
Operations						
Electric	12,500.00	12,718.87	218.87	12,500.00	12,500.00	12,500.00
Employee Training	250.00	263.82	13.82	250.00	250.00	250.00
FICA Company	19,409.19	20,622.17	1,212.98	19,990.00	19,990.00	19,990.00
Fuel	20,000.00	18,999.51	(1,000.49)	20,000.00	20,000.00	20,000.00
Health Insurance	64,417.70	63,790.03	(627.67)	69,184.60	69,184.60	69,184.60
HIT - Company	4,539.25	4,877.00	337.75	4,675.42	4,675.42	4,675.42
Incentive Plans		16,685.20	16,685.20			
Liability Insurance	6,000.00	6,063.19	63.19	6,100.00	6,100.00	6,100.00
Machine Rental		172.00	172.00			
Materials Testing	500.00		(500.00)	500.00	500.00	500.00
Operations Wages	216,501.96	203,007.98	(13,493.98)	222,997.00	222,997.00	222,997.00
Pittsfield Service Fee	8,800.00	8,757.64	(42.36)	8,800.00	8,800.00	8,800.00
Propane	4,000.00	2,721.67	(1,278.33)	4,000.00	4,000.00	4,000.00
Purchase of Recyclables		4,573.80	4,573.80			
Retirement, District Share	19,011.99	25,885.25	6,873.26	24,000.00	24,000.00	24,000.00
Safety Equipment	5,000.00	5,478.52	478.52	5,000.00	5,000.00	5,000.00
Signs	500.00		(500.00)	500.00	500.00	500.00
Unemployment	4,218.00	2,320.00	(1,898.00)	3,500.00	3,500.00	3,500.00
Workmans Compensation	13,131.31	11,711.00	(1,420.31)	13,131.31	13,131.31	13,131.31
Total Operations	398,779.40	408,647.65	9,868.25	415,128.33	415,128.33	415,128.33
Total Expense	883,494.99	934,695.66	42,280.67	824,094.99	824,094.99	824,094.99

EPSOM EMERGENCY MANAGEMENT

Richard Bilodeau and Alan Quimby were appointed Co-Emergency Management directors in November 2007.

We, along with the board of selectmen are currently working on an acquisition application with FEMA on a by-out plan due to the recent flooding that has occurred along the Suncook River.

The Emergency Management Plan was again called upon due to spring flooding which washed out several roads and culverts throughout town.

We thank those who assisted with the shelter set-up and clean up during the spring floods. We also thank those who donated food and other items while the shelter was open.

We again thank our town departments, the police and fire dept's, along with the highway dept., who worked throughout the night to repair the damaged roads.

Our Emergency Management trailer now has shelves installed, built with special thanks to the fire dept members who tackled that important task.

We hope to update the town web site with an emergency management page, our goal in 2008 is to keep you, the citizens informed on items related to emergency management.

In closing, we would like to thank Police Chief Wayne Preve and Fire Chief Stewart Yeaton for their services while they took on dual roles this past year.

We hope you have a safe and incident free 2008.

Respectfully submitted,

Alan Quimby
Richard Bilodeau
Co-EMD'S

EPSOM FIRE DEPARTMENT

2007

OFFICERS

CHIEF	R. STEWART YEATON	FF/EMT-I
DEPUTY CHIEF	DAVID PALERMO	FF/EMT-B
CAPTAIN	MATTHEW MOULTON	FF/EMT-P
LIEUTENANT	LARRY BARTON	FF
LIEUTENANT	DEREK CARIGNAN	FF
LIEUTENANT	BRUCE PORTER	FF/EMT-B

FOREST FIRE WARDEN

CHIEF R. STEWART YEATON FF/EMT-I

FULL-TIME EMPLOYEES

CAPTAIN	MATTHEW MOULTON	FF/EMT-P
FIREFIGHTER	JOEL FRENCH	FF/EMT-I
FIREFIGHTER	COLBY WALKER	FF/EMT-B
FIREFIGHTER	DION DECARLI	FF/EMT-B

EPSOM FIRE & RESCUE

1714 Dover Road • Epsom, New Hampshire 03234
Telephone: (603) 736-9291 • Fax: (603) 736-9299



Epsom Fire Department *2007 Year in Review*

During 2007, the Epsom Fire Department responded to 994 calls for service. There were 51 fires, 602 medical emergencies, 71 hazardous condition calls, 76 requests to assist the public, 106 good intent calls, 76 false alarms and 12 weather related emergencies. Our fire and ambulance services were also requested to respond 279 times to the neighboring communities. These emergency calls were handled by the 4 full-time and 19 volunteer staff members. These highly dedicated and trained men and women put in a total of 3081 ½ man hours for all of the calls. In addition to the emergencies, we had 32 in house trainings to further our education totaling 862.55 man hours of training.

This year we have obtained several essential pieces of equipment. After last years flood emergencies a few very generous townspeople donated a new 16' Crestliner aluminum flat bottom boat and trailer.

Through a grant, we were able to get a new Automatic External Defibrillator for the Police station. At the same time the Fire Department Association purchased Two AED's for both of our fire engines.

The Epsom Fire Department proudly took the delivery of a 2007 Ford E-450 Osage Industries Super Warrior ambulance. It has been running as our primary unit with the old ambulance placed as a 2nd due unit. Having both of the ambulances has proved to be an enormous asset to us and the town. There have been numerous times when we have needed 2 ambulances at a scene or have had 2 emergencies happening at once and were able to handle the calls without calling in assistance from our surrounding communities.

We also had a major overhaul done on the body of Engine 2. The work was done by Valley Fire Apparatus in Bradford, NH. The much needed repairs not only make the truck look new, but it will also give it several more years of quality service.

Once again we would like to thank the Care Pharmacy, who graciously let us use a corner of their parking lot and Clarks Grain store for donating the use of a trailer for another year selling Christmas Tree's. This Fire Department tradition has been a successful fund raising event for the past 30 years. All of the profits are used to purchase new equipment that assists us in our fire and rescue efforts. As always, thank you to all who purchased our trees or generously donated to our Fire Department Association.

The Epsom Fire Department is made up of 26 highly qualified and dedicated members. There are 22 volunteer members:

Chief R. Stewart Yeaton
Lieutenant Larry Barton
Lieutenant Bruce Porter
Josh Brehm
Ron Delgado
Chris Girouard
Sara Hardy
Shawn Lawrence
Kaitlin McKenchnie
Alan Quimby
Ed Roy

Deputy Chief Dave Palermo
Lieutenant Derek Carignan
Rick Bilodeau
Bryan Bruce
Phil Demeritt
Jacob Hanscom
Steve Hussey
Ty Lemoine
Adam Morris
Dennis Rocheford
Teddy Virgin

There are also 4 fulltime staff members:

Captain Matt Moulton
Dion DeCarli

Joel French
Colby Walker

Without the professionalism, teamwork and dedication that is displayed from each of these Firefighters and EMT's, we wouldn't be able to deliver the highest quality of service that the residence of Epsom deserve. I strongly believe that each and every one of these public safety professionals are an enormous asset to not only our community, but to all of our surrounding communities.

I am honored and proud to work with all the staff of the Epsom Fire Department. Thank you all for your hard work and dedication. I would also like to thank all the townspeople for your continued support. Your support makes what we do a much easier task.

Respectfully Submitted



Chief R. Stewart Yeaton
Epsom Fire Department

**EPSOM FIRE AND RESCUE
AMBULANCE
BILLING REPORT**

Billing period of 01/01/07 to 12/31/07

TOTAL BILLED FOR 2007	\$212,125.90
AMOUNT RECEIVED	\$149,853.81
AMOUNT ADJUSTED	\$ 60,160.85
AMOUNT OUTSTANDING	\$ 34,483.67

Epsom Fire & Rescue

Incident Type Report (Summary)

Alarm Date Between {01/01/2007} And {12/31/2007}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	1	0.10%	\$0	0.00%
111 Building fire	27	2.71%	\$0	0.00%
112 Fires in structure other than in a building	1	0.10%	\$0	0.00%
113 Cooking fire, confined to container	1	0.10%	\$0	0.00%
114 Chimney or flue fire, confined to chimney	5	0.50%	\$0	0.00%
116 Fuel burner/boiler malfunction, fire	2	0.20%	\$0	0.00%
131 Passenger vehicle fire	5	0.50%	\$25,000	100.00%
137 Camper or recreational vehicle (RV) fire	1	0.10%	\$0	0.00%
141 Forest, woods or wildland fire	2	0.20%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	4	0.40%	\$0	0.00%
153 Construction or demolition landfill fire	1	0.10%	\$0	0.00%
164 Outside mailbox fire	1	0.10%	\$0	0.00%
	51	5.13%	\$25,000	100.00%
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	1	0.10%	\$0	0.00%
311 Medical assist, assist EMS crew	4	0.40%	\$0	0.00%
321 EMS call, excluding vehicle accident with	454	45.67%	\$0	0.00%
322 Motor vehicle accident with injuries	29	2.91%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	103	10.36%	\$0	0.00%
341 Search for person on land	5	0.50%	\$0	0.00%
352 Extrication of victim(s) from vehicle	1	0.10%	\$0	0.00%
360 Water & ice-related rescue, other	4	0.40%	\$0	0.00%
381 Rescue or EMS standby	1	0.10%	\$0	0.00%
	602	60.56%	\$0	0.00%
4 Hazardous Condition (No Fire)				
411 Gasoline or other flammable liquid spill	4	0.40%	\$0	0.00%
412 Gas leak (natural gas or LPG)	5	0.50%	\$0	0.00%
413 Oil or other combustible liquid spill	4	0.40%	\$0	0.00%
422 Chemical spill or leak	2	0.20%	\$0	0.00%
424 Carbon monoxide incident	5	0.50%	\$0	0.00%
444 Power line down	37	3.72%	\$0	0.00%
445 Arcing, shorted electrical equipment	14	1.40%	\$0	0.00%
	71	7.14%	\$0	0.00%
5 Service Call				
500 Service Call, other	5	0.50%	\$0	0.00%
510 Person in distress, Other	1	0.10%	\$0	0.00%

Incident Type Report (Summary)

Alarm Date Between {01/01/2007} And {12/31/2007}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
5 Service Call				
511 Lock-out	1	0.10%	\$0	0.00%
520 Water problem, Other	12	1.20%	\$0	0.00%
521 Water evacuation	4	0.40%	\$0	0.00%
522 Water or steam leak	2	0.20%	\$0	0.00%
531 Smoke or odor removal	1	0.10%	\$0	0.00%
542 Animal rescue	2	0.20%	\$0	0.00%
550 Public service assistance, Other	1	0.10%	\$0	0.00%
551 Assist police or other governmental agency	6	0.60%	\$0	0.00%
553 Public service	7	0.70%	\$0	0.00%
554 Assist invalid	12	1.20%	\$0	0.00%
561 Unauthorized burning	16	1.60%	\$0	0.00%
571 Cover assignment, standby, moveup	6	0.60%	\$0	0.00%
	76	7.64%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	1	0.10%	\$0	0.00%
611 Dispatched & cancelled en route	91	9.15%	\$0	0.00%
622 No Incident found on arrival at dispatch	1	0.10%	\$0	0.00%
631 Authorized controlled burning	6	0.60%	\$0	0.00%
651 Smoke scare, odor of smoke	7	0.70%	\$0	0.00%
	106	10.66%	\$0	0.00%
7 False Alarm & False Call				
700 False alarm or false call, Other	1	0.10%	\$0	0.00%
711 Municipal alarm system, malicious false	3	0.30%	\$0	0.00%
730 System malfunction, Other	6	0.60%	\$0	0.00%
735 Alarm system sounded due to malfunction	8	0.80%	\$0	0.00%
740 Unintentional transmission of alarm, Other	1	0.10%	\$0	0.00%
743 Smoke detector activation, no fire -	4	0.40%	\$0	0.00%
744 Detector activation, no fire -	1	0.10%	\$0	0.00%
745 Alarm system activation, no fire -	50	5.03%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	2	0.20%	\$0	0.00%
	76	7.64%	\$0	0.00%
8 Severe Weather & Natural Disaster				
812 Flood assessment	7	0.70%	\$0	0.00%
815 Severe weather or natural disaster standby	1	0.10%	\$0	0.00%

Epsom Fire & Rescue

Incident Type Report (Summary)

Alarm Date Between {01/01/2007} And {12/31/2007}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	8	0.80%	\$0	0.00%
9 Special Incident Type				
900 Special type of incident, Other	4	0.40%	\$0	0.00%
	4	0.40%	\$0	0.00%

Total Incident Count: 994

Total Est Loss:

\$25,000

Report of Forest Fire Warden and State Forest Ranger

Chief R. Stewart Yeaton your local Forest Fire Warden, Epsom Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact Epsom Fire Department at 603-736-9291 to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

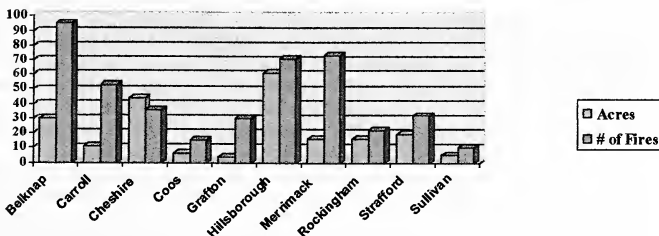
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@verizon.net

Telephone 603-225-8988
Fax: 603-228-0983

2007 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2007 calendar year. It is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides emergency fire and rescue services, including emergency dispatch service, to its twenty member communities. The Compact's primary operational area is 711 square miles with a resident population of 124,773. We also participate in mutual aid responses to additional communities beyond the Compact area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center. The staffing levels at Dispatch are eight shift dispatchers and the Dispatch Supervisor. This staffing level provides a minimum of two on-duty dispatchers at all times. Dispatched incidents in 2007 increased by 2.7% to a total of 22,518. A detailed report by community is attached.

The Chief Coordinator responded to 193 incidents in 2007, assisted departments with incident management on major incidents, and handles the Compact's administrative functions with a part-time Administrative Assistant. The Chief participates on several state and regional committees that affect mutual aid operations.

The 2001 Command Vehicle was replaced with a 2007 GMC Yukon XL. This vehicle was designed and equipped with digital radio functions for interoperable communications with other public safety agencies, and functions as a Command Post on all mutual aid incidents. It has a rear mounted console to aid Incident Commanders with planning, operational, and safety functions, and has Computer Aided Dispatch status information available at the front and rear of the vehicle, with GPS and mapping data.

The Compact has continued to receive Homeland Security grant funding to continue the radio upgrades to digital capability. We received and installed five new digital base stations at remote hilltop locations in Concord, Epsom, Hopkinton, Pembroke, and Warner under the grant program. In 2008, we hope to replace console equipment at our dispatch facility in Concord with new digital equipment.

The 2007 Compact operating budget was \$ 829,765. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population. Some computers and monitors at Dispatch were upgraded or replaced

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962
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through the budget this year. The regional concept of providing emergency fire and rescue services and sharing of the support costs continues to be the most economical method of supplying these services in our communities.

The Compact Training Committee chaired by Assistant Chief Dick Pistey for the last 22 years, with members Chief Keith Gilbert, Chief George Ashford, and Deputy Chief Peter Angwin assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, representing 55 communities in Capital Area and Lakes Region mutual aid systems continues to train and responds to hazardous materials incidents in our combined coverage area. The team operates with three response units and will welcome personnel interested in becoming active members. We appreciate and thank the team members for their dedication in providing this important emergency service.

Lastly, I am very pleased that so many member communities have seen fit to distribute the Capital Area Fire Compact annual reports to their residents as part of their own Town/City Reports or by other means. Hopefully, this leads to a better understanding of how some of your emergency services function on a day to day basis.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs
Boards of Selectmen

Encl.
01/16/2008

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER

Capital Area Mutual Aid Fire Compact 2006 to 2007 Case Numbers Issued

ID #	Town	2006 Incidents	2007 Incidents	% Change
50	Allenstown	719	772	7.4%
51	Boscawen	255	247	-3.1%
52	Bow	1176	1265	7.6%
53	Canterbury	279	283	1.4%
54	Chichester	491	540	10.0%
55	Concord	7665	7731	0.9%
56	Epsom	1016	994	-2.2%
57	Dunbarton	218	212	-2.8%
58	Henniker	895	888	-0.8%
60	Hopkinton	1088	1135	4.3%
61	Loudon	829	841	1.4%
62	Pembroke	407	420	3.2%
63	Hooksett	1917	2077	16.9%
64	Penacook RSQ	639	624	-2.3%
65	Webster	207	154	-25.6%
66	CNH Haz Mat	6	7	16.7%
71	Northwood	557	579	3.9%
72	Pittsfield	770	726	-5.7%
74	Salisbury	149	129	-13.4%
79	Tri-Town Ambulance	1844	2004	9.6%
80	Warner	387	432	11.6%
82	Bradford	214	250	16.8%
84	Deering	196	208	6.1%
	Totals	21924	22518	2.7%

Telephone Calls	66267	66501	0.4%
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CAD Incidents Created	23135	23666	2.3%
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Epsom Health Officer Report
Summary 2007

During the calendar year 2007, the Epsom Health Officer was involved in the following public health related issues. The following credentials qualify your Health Officer:

- Bachelor of Science, Industrial Microbiology, 1979
- 25 years of Industrial Microbiology Experience
- Food Service Manager Certified since 2001
- Certified Pool Operator since 2002
- New Hampshire Septic Installer since 2002, License # 4208
- New Hampshire Septic Evaluator since 2004, Certificate # 42
- New Hampshire Septic Designer since 2007, License # 1743
- Incident Command System Training, 2006

Type of Inspection (number conducted in 2007)

Food Service (31)

Inspect food service facilities to ensure compliance with State of NH code He-P2300.

Septic (8)

Inspect suspect septic systems when reported by community.

Maintain current NH licenses for Evaluation (#42), Installer (#4208) Septic Designer (#1743) .

Day Care, Foster Care and Schools (13)

Inspect these facilities for compliance with PART He-C 4001 NH RESIDENTIAL CHILD CARE LICENSING RULES, PART He-C 4000 NH RESIDENTIAL FOSTER CARE LICENSING RULES.

Housing Code Violations (6)

Inspect property to determine compliance with RSA 48 .

Water or Well Issues (6)

Inspect property to determine compliance with RSA 48.

Training (25)

Attended seminars on all sections listed in this report, plus Public Health, WNV, EEE, Rabies

Tenant vs Landlord Issues (4)

Inspect property to determine compliance with RSA 48.

Animals (2)

Inspect property to determine compliance with 644:8 Cruelty to Animals.

Trash (2)

Inspect property to determine compliance with RSA 147.

Flood (12)

Inspected homes to determine if safe to inhabit.

Cec Curran, Health Officer, Town of Epsom

Highway Department Facilities Committee

2007

The **Highway Department Facilities Committee (HDFC)** was formed by the Town of Epsom's Selectpersons earlier this year in an effort to plan for Highway Department needs in the town. The committee's charge is to research and recommend options, both short term and long term, relative to the Highway Department's future facilities, equipment, and staffing needs. The committee presently consists of:

Andrew Walton, Chairperson

Don Harty, Vice Chairperson

Gordon Ellis, Member/Road Agent

Bob Blodgett, Member/Selectperson

Brenda Mihachik, Member/Keeper of Records

Lenny Gilman, Former Member

In addition to researching land availability and costs for future Highway Department operations, there are other issues the committee must address. One very important issue remains to be the anticipated State of New Hampshire salt and sand shed facility regulations. For those of you who may not be aware, the State of NH is in the process of making certain regulations with respect to salt / sand storage and usage, with particular attention to run-off and the potential hazards associated with such. The Town of Epsom's current facility located on Route 4 or future location will have to adapt to the standards that the State sets forth. The town of Epsom will have to construct some type of viable structure to house our sand and salt in the near future. As well, the HDFC will need to devise a plan to properly channel the run-off in order to comply with regulations that will be set by the state in the future.

The growth of our town's population, increased usage of town roads and bridges, as well as new development, greatly impacts all of us. Those who are responsible for proper maintenance are required to plan accurately and accordingly. As townspeople, it is our responsibility to keep abreast of the issues and respectfully assist in addressing / resolving them. Citizen awareness and ongoing education with respects to the Highway Department matters affecting us all is of utmost importance. Gaining proper support and funding is the key to housing and operating an effective and efficient Highway Department. We look forward to your input and support in 2008.

By: Brenda Mihachik

January 17, 2008.

HIGHWAY DEPARTMENT 2007 REPORT

Talk about a department on a roller coaster ride!

Last January, February, and March was pretty much a non winter and then came spring and it was a WASH.

The Spring Floods

About every family in town was affected and so was almost every road. Every home was accessible within hours of the flood waters subsiding. This was accomplished with hard work, around the clock, by hundreds of people and their equipment. The Highway Department and the Town Office has worked hard getting and trying to get FEMA and State funds. Thankfully they were available. We did hundreds of thousands of dollars of work with State and FEMA funds this year and our share was approximately 20%.

The roads that were washed out completely were Mount Delight, River, Drolet, Center, Sanborn Hill, Mountain, Echo Valley, Griffin, Chestnut Pond, Barton, Lockes Hill, New Orchard and Richie. Only Mountain Road has had a permanent fix. Center and Griffin are waiting on permits and FEMA/State Bridge Aid funds and we will be putting in new large three-sided culverts.

We have applied for FEMA funds for Drolet, North, New Orchard and Lockes Hill Roads and plan to put in large box culverts in 2008.

The roads that were underwater were Millhouse, Old Buck Street, and Kingtown Mobile Home Park had several mobile homes with water in them.

With the cost burden of this flooding much of the normal work was not done and I thank you for your patience and understanding. This cost may be felt even harder in 2008 when our budget must handle our responsibility for 20% of federal and state funds.

What has been accomplished is not a miracle but close. Let's pray that in 2008 things will come together and we can accomplish our goals.

In 2008 we are hoping to pave part of New Orchard, Old Turnpike, Center Hill and Old Dover Roads.

I want to thank all of you that helped this year. The list is over a thousand individuals. I will only mention one man who I feel was the right man in the right place at the right time and that is Selectman John Klose. I am honored to call him my friend.

Respectfully,
Gordon Ellis, Elected Road Agent

**EPSOM HIGHWAY DEPARTMENT
2007 OPERATING COSTS**

ADMINISTRATION

Gordon Ellis	42,142.89
Colt Perkins	28,347.12
Charles Jarest	762.50
Elmer Palmer, Jr.	231.00
Social Security	4,575.80
Medicare	1,070.26
LGC HealthTrust	9,167.13
NH Retirement Systems	5,661.81
Mileage reimbursement	347.73
Architects & Engineering	14,550.00
Total	106,856.24

SNOW REMOVAL/CONTRACT LABOR

Dave's Mobile Pressure Washing	195.00
Eric Reeves	4,843.13
Gerard Goodwin/Goodwin Auto	5,336.35
Hammer 'N Hand Gen. Contractors	20,941.45
Steven MacRae	3,582.60
Total	34,898.53

SNOW REMOVAL/RENTALS & LEASES

Advanced Excavating & Paving, Inc.	4,306.50
Don Cote Construction LLC	4,640.00
Eric Reeves	9,900.87
Gerard Goodwin/Goodwin Auto	10,758.65
Hammer 'N Hand Gen. Contractors	35,304.55
Steven MacRae	7,576.40
Total	72,486.97

PIPE & CULVERT

E. J. Prescott, Inc	6,224.41
Total	6,224.41

HIGHWAY MAINTENANCE

AAM Builders, Inc.	245.57
Advanced Excavating & Paving, Inc.	62,329.26
Allenstown Aggregate	23,782.72
Bert Morse	6,662.50
Brian Forst Transport	148.83
Charles E. Mewkill III	343.46
Clairmont Paving & Excavation	119.06

**EPSOM HIGHWAY DEPARTMENT
2007 OPERATING COSTS**

Clark's Grain Store, Inc.	451.75
Cohen Steel Supply, Inc.	98.00
Concord Sand & Gravel	22,053.96
Eric Reeves	535.79
Fiorentino	11,383.38
DBU Construction	18,100.00
E. J. Prescott, Inc.	2,132.38
Gordon Ellis	17.34
Environmental Services Inc.	4,600.00
Fillmore Industries, Inc.	517.20
Gregory E. Foss	163.71
Hammer 'N Hand Gen/Contractor	7,391.62
Haron Corp	3,593.97
Heritage True Value Hardware	2.99
James Lanoue	178.60
John Harrington	1,970.00
Matt Bosiak	135.00
Michie Corporation	1,460.00
New England Barricade Co.	36.46
Piaseczny Trucking	178.60
Pike Industries	20,434.30
Ponderosa Enterprises	1,708.12
Robert A. Hutchins GCLLC	354.90
Scott Aubertin	163.71
Solutions	7,042.42

Total	198,335.60
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RENTALS & LEASES

B & S Septic	1,260.00
Chadwick-BaRoss	13,574.50
Merriam-Graves Corp.	90.00

Total	14,924.50
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RECONSTRUCTION OF HIGHWAYS

Total	0.00
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SAND & SALT

Advanced Excavating & Paving	7,560.00
Allenstown Aggregate	1,390.73
Concord Sand & Gravel	13,469.03

**EPSOM HIGHWAY DEPARTMENT
2007 OPERATING COSTS**

Fillmore Industries, Inc.	1,016.69
Morton Salt	26,589.83
Total	50,026.28

FUEL

Davis Fuels - Diesel	9,615.86
Evans Expressmart - Gasoline	1,816.74
Total	11,432.60

VEHICLE MAINTENANCE

Across NH Mobile Repair LLC	809.44
Barton Lumber Company, Inc.	27.98
Carparts Distribution Center of Epsom	630.00
Dave's Mobile Pressure Washing	131.67
E. W. Sleeper Company	272.15
Gerard W. Goodwin/Goodwin Auto	2,641.22
Gordon Ellis	102.79
Grappone Automotive Group	1,449.45
Heritage True Value Hardware	6.49
McKay's Sharpening & Auto Repair	466.20
Sanel Auto Parts	28.58
Sullivan Tire Company	259.56
Total	6,825.53

EQUIPMENT MAINTENANCE

Across NH Mobile Repair LLC	684.00
Barton Lumber Company, Inc.	74.75
Carparts Distribution Center of Epsom	3.00
Chadwick-BaRoss	888.18
Dave's Mobile Pressure Washing	85.83
E. W. Sleeper Company	4,401.61
Gerard W. Goodwin/Goodwin Auto	98.00
Gordon Ellis	8.00
Hank & Al's Small Engine Repair	45.08
Heritage True Value Hardware	59.14
McKay's Sharpening & Auto Repair	230.00
Sanel Auto Parts	353.28
Winter Equipment Company, Inc.	59.90
Total	6,990.77

EQUIPMENT PURCHASE

Donovan Equipment Company, Inc.	479.50
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**EPSOM HIGHWAY DEPARTMENT
2007 OPERATING COSTS**

E. W. Sleeper Company	590.40	
Nextel Communications	249.99	
Total	1,319.89	
GENERAL OPERATIONS		
 Telephone		
Nextel Communications	553.44	
Verizon	659.21	
Total	1,212.65	
 Building Expense		
Barton Lumber Company, Inc.	48.60	
Gerard H. Rousseau	264.00	
R. Matt Seavey	180.00	
Rymes Heating Oils, Inc.	648.72	
Unitil	818.90	
Total	1,960.22	
 Training & Conferences		
National Business Institute	359.00	
UNH - Technical Training Center	120.00	
Total	479.00	
 Printing & Publishing		
Neighborhood News	28.75	
Suncook Valley Sun	34.00	
Union Leader Corporation	212.04	
Total	274.79	
 Uniforms		
Colt Perkins	105.00	
Total	105.00	
 Operating Supplies		
Carparts of Epsom	78.88	
Clark's Grain Store	646.62	
Donbeck Sales	103.00	
E. J. Prescott	54.92	
Gordon Ellis	23.29	
Hank & Al's Small Engine Repair	33.60	
Heritage True Value Hardware	221.20	
Merriam-Graves Corp	90.00	
New England Barricade Co.	1,193.71	
Quill Corporation	23.65	
Sanel Auto Parts	94.54	

**EPSOM HIGHWAY DEPARTMENT
2007 OPERATING COSTS**

Schwaab, Inc.	38.49	
Treasurer, State of NH - NHCI	200.00	
Total	2,801.90	
STREET LIGHTING		
NH Electric Cooperative	225.45	
Unitil	389.15	
Total	614.60	
FIRE ROAD MAINTENANCE		
Advanced Excavating & Paving	1,500.00	
Michie Corporation	770.00	
Total	2,270.00	
TOTAL HIGHWAY DEPARTMENT	520,039.48	

**APRIL 2007 FLOOD COSTS
REIMBURSED BY FEMA**

AAM Builders, Inc.	826.93	
Advanced Excavating & Paving	27,705.74	
Allentown Aggregate	26,705.10	
Brian Forst Transport	501.17	
Charles E. Mewkill III	1,156.54	
Clairmont Paving & Excavation	400.94	
Concord Sand & Gravel	24,689.40	
Fiorentino	462.62	
Gregory E. Foss	551.29	
Hammer 'N Hand Gen/Contractor	3,808.88	
Haron Corp	12,102.28	
James Lanoue	601.40	
Piaseczny Trucking	601.40	
Ponderosa Enterprises	5,751.88	
Eric Reeves	1,804.21	
Robert A. Hutchins GCLLC	1,195.10	
Scott Aubertin	551.29	
Total	109,416.17	

Friends of Epsom's Historic Meetinghouse Committee
Report 2007

A special town meeting on February 13th resulted in a positive vote for Epsom to accept the meetinghouse from Cumberland Farms on the condition that private monies pay for all costs of the relocation. The Friends of Epsom's Historic Meetinghouse had raised over \$80,000 beyond the Cumberland Farms pledge. On February 25th, just four days before the March 1st deadline, the meetinghouse was moved approximately six-tenths of a mile to its new location next to the Old Town Hall, where it will become part of a new community center.

In the following months, the ground was excavated in preparation for a full foundation and walk-out lower level, and on October 16th, the building was lowered onto its foundation. Additional framing and wall construction secured the structure for the winter.

In recognition of the committee's successful efforts to save this historic structure, the New Hampshire Preservation Alliance held its annual "*Seven to Save*" meeting at the site. Officials and representatives of other preservation projects from around the state gathered at the Old Town Hall and the Epsom Public Library, viewing a presentation about the historic move.

In early November, the Town of Epsom was awarded an LCHIP grant of \$191,000 for the next phase of the project. This phase includes: repairing and shingling the roof, constructing entrances, repairing and painting the exterior, installing a heating system, electrical work, plumbing, and additional site work. The projected timeline for this phase begins in the spring of 2008.

The Friends of Epsom's Historic Meetinghouse and the Town of Epsom thank all of the individuals who collectively gave over \$100,000 in cash donations and all the individuals and businesses who donated over \$95,000 in services and materials. This project of preserving the meetinghouse for the Town of Epsom has tremendous potential to continue building community spirit and pride, and the vision of today's citizens will preserve a part of New Hampshire's heritage and give Epsom a sense of identity for present and future generations.

Friends of Epsom's Historic Meetinghouse Committee

Richard Frambach, Chair
Sharon Burnston
Bruce Graham
Penny Graham
Harvey Harkness
Glenna Nutter
Charles Yeaton
Phil Yeaton

ANNUAL REPORT OF THE EPSOM PUBLIC LIBRARY TRUSTEES

Our year “officially” began on January 20, 2007 with the dedication of the new library at 1606 Dover Road. It has been stated verbally and in print that we owe an enormous debt of gratitude to the men and women of the Epsom Public Library Capital Campaign and Building Committee; however, it cannot be overstated that the building would not stand today without the dedication and patience of the following committee members: Cherylann and Peter Arvanitis, Nancy Claris, Mary Frambach, Mark Goldstein, Harvey Harkness, Joyce Heck, Jane Hurst, Valerie A. Long, Genella Barton McDonald, Bobby Mongeon, Robert Paine, Bernadette Pelczar, Christopher and Margaret Porter, and Priscilla Thompson. Over 200 hundred people joined us for the dedication ceremony, a tour of the new facility and refreshments provided and served by the Friends of the Library. A heartfelt “thank you to all” was the prevailing sentiment of the day and a wonderful way to start an eventful new journey in our library.

In February the Trustees decided to allow the Epsom Historical Association to use the original library building as an historic center. The building is under the jurisdiction of the Trustees because it houses part of the Library’s historic collection and will be open to the public.

A wildlife encounter program held during April vacation, with over 100 attendees, proved just how popular library programs could be and made excellent use of the community room.

During May a CLIF-Grant (Children’s Literacy Foundation) was received resulting in the purchase of many children’s books.

In the month of June the 2nd and 3rd graders of the Epsom Central School came to visit and learn about the new library and its services. The Summer Reading Program, “Reading Road Trip USA”, was enjoyed by approximately 100 children. The kickoff of the program was led by Alex The Jester at ECS. Summer activities included crafts, movies and reading goals. Steve Blunt, storyteller, performed at the finale of the program. Teen helpers for the summer program were Emily Belanger, Kirsten Smith, Katherine Arvanitis, Britney Daufen and Emily Langlais. Guest story tellers were Ariel the Mermaid, Margot Keyes and Bob Sawyer. Jessica Emond presented a parenting workshop. A sincere thank you to all who helped make the summer program a success enjoyed by all!

The children’s programs continue all year with Toddler Time each Tuesday at 10 a.m. with Jessica Emond and Jessie Ransom; as well as Story Time Tuesday at 2 p.m. and Thursday at 3:30 p.m. with the children’s librarian Vickie Benner.

Epsom Public Library also offers other programs for all to enjoy: a knitting group meets every Tuesday night at 6:30 p.m., currently there are two book discussion groups and a youth book discussion group was offered in the summer. A digital photography class was offered by Aaron Baker. Groups are increasingly utilizing the community room, as well as the many nooks and crannies, of the library. A train and village exhibit during Halloween and Christmas was erected in the community room courtesy of Elaine and Jonas Glidden. As the end of the year approaches “STAY TUNED” for more innovative and helpful activities in the New Year!

Our Exhibit Coordinator, Leigh English, has put the “cherry on top of the sundae” with the help of many talented artists by presenting works of art to compliment the interior of the library. Leigh reports that her sign-up calendar is full through NEXT December. Please don’t be discouraged though, inquire at the circulation desk about how to contact Leigh and get on her new calendar; each exhibit runs for 6 weeks. She hopes to have 2 display cases ready for use in the new year where 3 dimensional art, crafts and interesting hobby collections may be exhibited. During 2007 the kick-off exhibit was “Art Around Town” and featured the work of 13 Epsom residents. It included works in watercolor, oil, acrylic, and pen and ink, as well as a broad spectrum of photography by the following artists: Rachel Boddie, Allia Bishop, Carole Brown, John Chinn, Norman Drew, Leigh English, Mary Frambach, Richard Gibson, Myles Matteson, Donna May, Molly Todd, Ann Underwood and Hans Wendler. March and April saw the watercolors of Janice Metzger. During April- June abstracts in a variety of media, by Allia Bishop, were displayed. June-July brought the photography of John Chinn. August-September featured the photography of Myles Matteson. September-November showcased the decorative art of Mary Frambach. November-January displayed the photography of Ann Underwood.

One last amazing fact – use of the Epsom Public Library is up 83% over 2006! Let’s continue to visit and enjoy one of Epsom’s best resources!

Respectfully submitted,

Bobby Reese Mongeon
Secretary
Epsom Public Library Trustees

EPSOM PUBLIC LIBRARY

COLLECTION

Adult Books	11,111
Juvenile Books	8,623
Reference	727
Audio Recordings	4
Audio Books	
Cassette	627
CD	149
Video	
VHS	645
DVD	447
Periodical Subscriptions	40
Public Use Computers	2
Passes	
Christa McAuliffe Planetarium	
Shaker Village	

CIRCULATION

Adult	10,717
Juvenile	12,019
Periodicals	2,473
Audio	1,940
Video	8,768
Tickets	22
Computer Use	1,296
Total	37,235

INTERLIBRARY LOAN

Loaned	449
Borrowed	346

Email: epl@metrocast.net

Website: www.epsomlibrary.com

2007 LIBRARY BUDGET

CATEGORY	SPENT
Resources	
Books	\$14,351.44
Reference Materials	\$195.70
Periodicals	\$1,120.04
Audio Materials	\$647.07
Video Materials	\$1,805.57
Technology	\$1,821.51
Website	\$109.85
Total Resources	\$20,051.18
Maintenance	
Building Maintenance	\$6,852.48
Cleaning	\$2,500.51
Electric	\$5,460.28
Fuel	\$8,997.27
Telephone	\$1,618.58
Storage Unit (Rental)	
Fixtures	\$5,780.00
Water	\$142.50
Total Maintenance	\$31,351.62
Salaries	
Salaries	\$53,153.55
Social Security	\$3,295.51
Medicare	\$770.73
Total Salaries	\$57,219.79
Other	
Programs	\$2,095.79
Supplies	\$2,442.25
Postage	\$160.00
Insurance	
Professional	\$481.49
Miscellaneous	\$898.25
Total Other	\$6,077.78
TOTALS	\$114,700.37

NEW BUILDING MONEY MARKET ACCOUNT

Beginning Balance	\$ 24,808.64
Income	
Donations	\$ 7,879.00
Book Sales	\$ 1,322.10
Interest	\$ 69.43
Total Income	\$ 9,270.53
Expenses	
Furniture	\$ 30,686.12
Bank Charges	\$ 23.00
Total Expenses	\$ 30,709.12
Ending Balance	\$ 3,370.05

MEMORIAL FUNDS

Anne Clark Memorial Fund	\$ 5,339.75
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NON-LAPSING ACCOUNT

Beginning Balance	\$ 2,089.01
Income	
Copier & Printer	\$ 152.11
Damaged/Lost Materials	\$ 109.44
Donations	\$ 1,873.07
Expendable Trust	\$ 1,484.00
Fines	\$ 802.53
Grant (Downloadable Audio Books)	\$ 600.00
Interest	\$ 48.51
Non-Resident Cards	\$ 444.00
Reimbursement (Bank Charge)	\$ 10.00
Total Income	\$ 5,523.66
Expenditures	
Bank Charge	\$ 22.80
Books	\$ 2,602.35
Downloadable Audio Books	\$ 600.00
Fuel	\$ 177.76
Supplies	\$ 142.99
Electric	\$ 280.88
Water	\$ 47.50
Total Expenditures	\$ 3,874.28
Ending Balance	\$ 3,738.39

PLANNING BOARD
2007 REPORT

The Planning Board has had a slower year this year than in other years as far as the types of proposals presented to it. Sixteen residential and two commercial subdivisions were approved.

The Board has been working diligently with developers to bring more commercial development to the area west of the traffic circle on Route 4. Presented to the Board and approved is a new medical office building in that area. Other developers have been working with the Board to bring other types of development to this area of Epsom.

Although there are fewer proposals before the Board, the proposals that are coming before us are requiring a great deal of time and effort. Research often needs to be completed that takes time to complete as well as the efforts to keep the records, etc. in order. Several site visits were made by Board members that take additional time.

Other proposals for subdivisions have been presented to the Board; however, formal applications have not been presented.

It is now recommended the Master Plan be reviewed every three to five years. The update has been completed with the revisions to be printed shortly. I would like to thank everyone who completed the survey this summer. The input was very useful with residents still wanting our town to remain a rural community.

We still need additional assistance as the volunteer members do not have the time for all the demands that are required of the Planning Board. The Planning Board is an integral part of Epsom's government. Decisions it makes can affect everyone.

I would like to express my appreciation to the members and alternates of the Planning Board who have given of their time. Also I would like to thank the office staff for their assistance to the Board.

Respectfully submitted,

Elizabeth Bosiak, Chairman

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Epsom in 2007, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning. Local technical assistance in Epsom included assistance in updating their GMO data.
- Updated the Capital Improvement Program including assisting the CIP Committee in soliciting project applications from Town Departments and the School District; facilitating meetings including the interview process and review of draft documents; drafting the written CIP document; researching and updating current tax information and valuation information, performing calculations, and presenting the information in narrative and tabular or graphical format; developing the municipal and school improvements spreadsheets with all projects and their respective tax impacts with the assistance of the Committee; developing a final draft; and assisting the Committee to present the final CIP to the Planning Board.
- Assisted the Planning Board and volunteers in updating select portions of the Town's Master Plan. At the end of 2007, the Master Plan update draft is being reviewed by the Planning Board and nearly completed. The update includes Goals and Objectives, Population, Economics, Transportation, Land Use, and an Implementation chapter. Major reason for the update was to incorporate 2000 Census results that were unavailable when the Plan was last updated in the year 2000 and because of the high rate of growth in and around Epsom.

In addition to the local services described above, in 2007 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including an explanation of bridge conditions in New Hampshire, discussions on social capital, and other topics. Commission meetings for 2008 are scheduled for February 21st, June 12th, September 11th, and November 13th (confirm on our website). Meetings are open to the public and interested citizens are encouraged to attend.

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the Conservation Commission Institute. Primarily oriented at the CTAP communities, the CCI brings representatives of the region's communities, conservation organizations, and state agencies together to work on conservation and natural resource issues that affect the overall region.
- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2009-2018 Regional Transportation Improvement Program (TIP) and attended six public hearings held by the GACIT (Governor's Advisory Commission on Intermodal Transportation) throughout the region.
- Organized and hosted meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
 - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
 - Reviews and recommends adoption of the Regional Transportation Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMLAC) and assisted in the UMLAC Management Plan update.
- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2007 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.
- Prepared numerous region-wide grant applications, including an EPA Brownsfield grant, local source water protection grant applications,

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.

**EPSOM POLICE DEPARTMENT
2007 ANNUAL REPORT**

POLICE CHIEF

Wayne B. Preve

SECRETARY

Gail Quimby

SUPERVISOR

Sergeant Brian Michael

ANIMAL CONTROL

Police Department

FULL TIME PATROLMEN

Officer Joseph Lister

Officer Cory Krochmal

Officer Brian Fleming

Officer James Kear

PART TIME OFFICER

Detective Lawrence Phillips

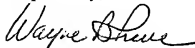
Another year has passed us by and it gives me great pleasure to present the Citizens of Epsom, the Police Department's 2007 Annual Report.

The year of 2007 was the first year that we've had a full patrol staff since 2004, which has allowed us to increase our hours of coverage and allow for more detailed investigations.

It was again a very busy year, with an increase in Criminal and Motor Vehicle Accidents, as well as Arrests and Calls for Service. The Police Department provides the Town of Epsom with 24 hour coverage, where we've concentrated our efforts on minimizing criminal activity and traffic accidents.

We at the police department would like to thank the Citizens and Administration for the support you have shown as we enter the New Year with positive thinking and community intentions. I assure you that the Town of Epsom Police Department will provide the highest degree of professional service.

Respectfully,



Wayne B. Preve
Chief of Police



From: 01/01/2007 Thru: 12/31/2007

Jurisdictions: EPS

Location: ALL

Street: ALL

Intersecting Street:

Zones: ALL

Accident Statistics By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	1	0	0	0	0	0	0	1
2 AM	1	0	0	0	0	1	0	2
3 AM	0	1	0	0	0	0	0	1
4 AM	0	0	0	0	1	0	0	1
5 AM	0	0	0	0	0	0	1	1
6 AM	0	0	0	1	0	1	0	2
7 AM	0	0	0	1	1	1	0	3
8 AM	0	1	1	2	1	0	0	5
9 AM	1	1	1	0	2	0	3	8
10 AM	0	0	2	1	1	1	2	7
11 AM	0	1	3	0	0	0	3	7
12 PM	3	0	0	0	1	1	1	6
1 PM	2	1	0	0	0	1	0	4
2 PM	0	5	2	1	0	0	1	9
3 PM	2	0	2	1	2	5	3	15
4 PM	0	2	3	2	2	4	0	13
5 PM	0	2	4	3	0	0	0	9
6 PM	1	0	0	0	2	0	1	4
7 PM	2	0	2	0	0	1	1	6
8 PM	0	1	0	1	2	0	0	4
9 PM	0	0	0	0	0	1	1	2
10 PM	0	0	1	1	0	0	0	2
11 PM	0	0	0	0	0	1	1	2
12 AM	1	0	0	0	1	0	0	2
TOTALS	14	15	21	14	16	18	18	116

Accident Particulars

	Occurrence(s)	Percentage
Average posted speed at the accident scene		40 MPH
Occurred at On-ramps	0	0.0
Occurred at Off-ramps	0	0.0
Occurred at an intersection	22	19.0
Occurred at a rotary	11	9.5
Occurred on a one lane road/highway	15	12.9
Occurred on a two lane road/highway	67	57.8
Occurred on a three lane road/highway	10	8.6
Occurred on a four lane road/highway	0	0.0
Occurred on other number of lanes	24	20.7
Involved OUI violation(s)	3	2.6
Photos were taken	78	67.2

Measurements were taken	15	12.9
Investigation took place	42	36.2
Involved Injuries	18	15.5
Involved Fatalities	0	0.0

Arrests On View & Based on Incident/Warrants By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	9	2	1	1	2	4	2	21
2 AM	6			2		1	7	16
3 AM	2					1		3
4 AM								
5 AM								
6 AM		1		1	1	1		4
7 AM	1	1	1		1		1	5
8 AM	1	1	1			1		4
9 AM	1		1	3		1	1	7
10 AM		2		1	1	1	3	8
11 AM	1		1		2	1		5
12 PM	1						1	2
1 PM	1							1
2 PM	1	1		3	2	2		9
3 PM	2	1	1			1		5
4 PM				4		3	1	8
5 PM	2	1	1	1	5			10
6 PM	1	3				1	1	6
7 PM	2		1	2	1	1		7
8 PM	3				3	5	4	15
9 PM	1		1	2	2	2	3	11
10 PM		3			2	4	1	10
11 PM	2	1	4	1	3	4	12	27
12 AM	5	1		2	1	4	5	18
TOTALS	<u>42</u>	<u>18</u>	<u>13</u>	<u>23</u>	<u>26</u>	<u>38</u>	<u>42</u>	<u>202</u>

01/16/2008

Summons Arrests By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM								
2 AM								
3 AM								
4 AM								
5 AM								
6 AM								
7 AM			1					1
8 AM								
9 AM								
10 AM								
11 AM								
12 PM							1	1
1 PM								
2 PM								
3 PM								
4 PM				1				2
5 PM							1	2
6 PM							2	2
7 PM								1
8 PM	1							1
9 PM					1			1
10 PM							2	2
11 PM								
12 AM					1			1
TOTALS	<u>1</u>	<u>—</u>	<u>1</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>4</u>	<u>11</u>

01/16/2008

Protective Custody Arrests By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM				1				1
2 AM						1	1	2
3 AM								
4 AM							1	1
5 AM								
6 AM								
7 AM								
8 AM								
9 AM								
10 AM								
11 AM								
12 PM								
1 PM								
2 PM								
3 PM								
4 PM								
5 PM								
6 PM								
7 PM								
8 PM								
9 PM				1				1
10 PM							1	1
11 PM		1				1	3	5
12 AM	3	3		1			1	8
TOTALS	<u>3</u>	<u>4</u>	<u> </u>	<u>3</u>	<u> </u>	<u>2</u>	<u>7</u>	<u>19</u>

Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	20	7	5	12	7	10	24	85
2 AM	19	9	7	9	10	6	19	79
3 AM	13	3	2	2	4	4	11	39
4 AM	8	4	4	3	5	3	6	33
5 AM	2	2	7	5	3	5	3	27
6 AM	6	6	7	6	9	6	4	44
7 AM	10	10	15	10	9	17	9	80
8 AM	8	18	14	13	12	9	14	88
9 AM	12	18	18	19	28	13	20	128
10 AM	12	20	17	15	19	18	18	119
11 AM	19	19	17	12	15	14	18	114
12 PM	15	16	14	18	18	16	25	122
1 PM	25	22	13	8	12	23	15	118
2 PM	14	19	13	13	20	17	18	114
3 PM	14	26	26	15	26	16	19	142
4 PM	22	27	23	19	28	19	20	158
5 PM	19	34	31	29	25	27	21	186
6 PM	19	36	28	21	23	33	10	170
7 PM	17	20	28	33	18	29	24	169
8 PM	12	14	17	24	22	31	22	142
9 PM	13	17	23	17	18	21	15	124
10 PM	8	12	21	11	20	22	32	126
11 PM	13	10	11	11	15	25	22	107
12 AM	26	11	7	18	17	11	16	106
TOTALS	<u>346</u>	<u>380</u>	<u>368</u>	<u>343</u>	<u>383</u>	<u>395</u>	<u>405</u>	<u>2620</u>

Citation Analysis by Day Time

From: 01/01/2007 Thru: 12/31/2007

<u>Time</u>	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
12 AM	44	13	14	24	31	37	53	216
1	45	8	14	16	24	19	47	173
2	22	13	6	8	6	9	23	87
3	3	4	8	5	5	7	9	41
4	2	9	19	6	6	5	3	50
5	5	30	25	19	34	17	4	134
6	22	24	24	26	32	23	25	176
7	17	21	18	15	16	18	25	130
8	29	21	12	7	16	21	21	127
9	26	19	4	6	15	18	26	114
10	17	10	8	2	9	10	23	79
11	18	9	4	9	11	7	19	77
12 PM	18	3	5	6	11	8	12	63
1	21	11	4	2	11	8	24	81
2	24	7	4	6	15	14	20	90
3	12	23	10	6	15	16	20	102
4	35	38	40	18	31	33	38	233
5	30	51	57	27	40	49	41	295
6	30	33	36	30	49	54	34	266
7	28	22	26	31	39	36	41	223
8	18	14	36	30	54	39	39	230
9	24	23	43	30	35	43	63	261
10	24	22	36	19	58	71	85	315
11	11	9	12	15	41	69	86	243
TOTAL	525	437	465	363	604	631	781	3806

Webster Park Overview for 2007

The year 2007 started out with a bang with the loss of the bandstand due to a large tree destroying the roof. I would like to thank Herb Bartlett for the donation of his excavator with a thumb to dismantle the structure and to Rick Belanger of Ponderosa Ent. for the donation of the waste container and removal of materials.

During this time, Boy Scout Clay Lindberg a Life Scout from Epsom's Troop 80 asked if he could rebuild the bandstand as his Eagle project. Clay was approved by the town and the Eagle board. After some research, the park committee and Clay decided to enlarge the bandstand 8' longer and 4' deeper. The park committee decided on an older style appearance with a hip roof. With that in mind, I designed the new bandstand and construction got underway. The old floor was removed, new footings were added as well as carriers, framing and a plywood deck, which was donated by Lowe's. The steel work was designed and built at Wayne Enterprises and with the help of Herb Bartlett and his excavator the steel was erected. The roof was framed and boarded with boards donated by Barton Lumber, covered with green metal roofing and the building was wired and lighted in time for the first band concert on July 27. The total labor that was donated for this project was 2,200 hrs. I want to thank Clay Lindberg, Troop 80, the scout's, their families and all the friends that helped with this project.

The next project was to get the concession stand ready for Old Home Day. I would like to thank Herb Bartlett for the donation of equipment and labor to prep the barbeque pad and walkway and also Bucky Stiles for donating his time and equipment to do the cement floor in the concession stand, a 10' X 14' barbeque pad and a walkway to the pad. I also want to thank Dick Frambach and my 2 sons Brett and Adam Perry for their time on the inside walls so the building would be ready for Old Home Day.

Unfortunately, because of the flooding and the dangerous situation at the swimming area, I was forced to keep the swimming area closed for this summer again. We applied for FEMA grants for the damage, which we did receive. On October 12th Bartlett Tree, Bartlett Excavation started the cleanup on the park side of the river. They were allowed to remove the debris as long as they did not reach into the water. By Oct. 24th they had all the debris out of the water and hauled away.

Mike Verville the next Boy Scout working on his Eagle Project started on the new pavilion, which is located on the rise between the cemetery and the American Legion. This will be a smaller structure 20' X 30'. The footings are in, stone has been brought in for the pad and the presser treated wrap for the floor is installed. All the materials were donated for this portion of his project. The sono tubes were donated by Home Depot, premix bags of concrete from Lowe's for the footings, the presser treat to wrap the floor & footings donated by Big Jims, 32 yard's of stone to go under the floor from Allentown Aggregate. Mike has also made arrangements with Michie Corp & Costal to donate the concrete for the floor. I would like to thank Herb Bartlett for the labor and equipment to prep the site as well as loading and hauling logs to Butch Kimble's farm. Butch volunteered his time and band saw mill to mill all the beams for this post & beam building.

All the lumber for the beams came from the downed trees within the park (band stand and winter damage), clearing for the new pavilion and the FEMA cleanup.

Due to the generosity from the community's support of Webster Park, the Town of Epsom was able to accept as a value \$55,105.00 for labor, materials and equipment.

We had many reservations for the season such as band concerts, 4-H Dog Show, Antique Auto Show, company outings, Baseball, Football games, and family gatherings.

We are continuously caring for the existing trees at the park and removing any hazards to the public with the help of Joe Davis at Bartlett Tree Experts. Along with an outstanding job being preformed by Denis Volpe on maintaining the lawn care at the park and the swimming area.

We would like to thank the following businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) his continued numerous hours working on the park's electrical system.
- Herb Bartlett, owner of Bartlett Construction for the use of all his equipment and the labor that he has donated to the park for the Pavilion, Bandstand & the concession stand.
- Michie Corp. for the generous discounts on the concrete for the concession stand floor, barbeque pad and walk way.
- Joe Davis, Jay Beauchine & Bartlett Tree for the donated labor and equipment to limb and clean up the trees on Webster Park Road.

A special thank you to all the volunteers that helped with the preparations for Webster Park this season. Your support was greatly appreciated.

Gary W. Perry

Webster Park Committee Chairperson

Welfare Administration

2007 report

The 2007 year of the welfare department brought a few unexpected changes that were handled as they came about. The Welfare department spent approximately \$10,856.02 in vouchers this year.

There were twenty six applicants through the year ranging with requests for fuel assistance, mortgage and rent help, food and shelter. Three families did receive assistance for emergency housing assistance while the Town went through the floods of 2007. The average amounts are as follows:

Electric	164.09	Mortgage	1328.69
Gas	59.42	Oil	289.19
Homeless shelter	382.36	Prescriptions	38.65
Rent	605.13	Transportation	85.00

The flood of 2007 brought the Welfare department, Red Cross and community together to offer assistance to those who needed it.

Our food pantry remains full due to various donations brought in by various individuals and organizations via actual food items and monetary donations. I am especially grateful for the large donation of \$1,000 by a resident of Epsom. Without your help the food pantry would not be there for emergency food assistance to our residents.

October was the month that the Town decided to send "friendly reminders" to those residents whom received assistance through the years. As most know, this did not sit well with some residents. It seems no matter how much it was stressed, everyone seemed to think that Town assistance was free. When in fact each and every applicant did sign an agreement that stated it should be repaid when they are able to. Town assistance is always a last resort for assistance after all other avenues have been exhausted. It is also not meant to be a reoccurring fund to be tapped into on a monthly basis. The Welfare administration just doesn't give out money, but offers budget assistance or alternative ways to alleviate debt. It is for emergency use and there are guidelines and qualifications. The guidelines are available for viewing through the Selectmen's office.

Thanksgiving brought the Town together once again, we managed to collect and distribute seventeen baskets of food. Thank you for all the help once again.

Christmas was extraordinary this year as I have never put together as many Christmas wish lists as in previous years. We had a total of twenty two children. Thank you to the folks who grabbed many wish lists and helped make a child's Christmas wish come true.

Christmas also brought me a difficult task of realizing I could not keep up with the many requests for assistance alone. Often calls would be fielded through the night for assistance as well as while I maintained by position elsewhere in the office. It was a great relief to find a Deputy Welfare Administrator to take some of the strain off. I am very grateful that Lorna Lee Margosian came forward to help me out.

Thank you for your confidence.

Sincerely submitted,

A handwritten signature in cursive script that reads "Lisa A. Cote". The signature is written in dark ink and is positioned above the printed name.

Lisa A. Cote

Welfare Administrator

October 4, 2007

Board of Selectmen
Town of Epsom
P.O. Box 10
Epsom, New Hampshire 03234

Dear Selectmen:

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is funded by local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. It also delineates the budget request for Epsom. This figure is determined by the local community participation level and services provided. We all empathize and are well aware of the financial pressures and economic problems of local communities. These same pressures and problems have and are constantly increasing the demand and need for Community Action assistance and services to families and individuals with low incomes. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources that become available to help serve residents of your community.

In order to comply with specific requests for much more detailed and documented activities in the Suncook Area Center, we have included a brief note on each of the programs with figures as to how many people from Epsom participated in these programs.

We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the more than \$326,553.63 worth of service dollars provided to residents of the Town of Epsom, I respectfully request a formal review and consideration of our services and submit the following recommendation from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$4,501.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Sincerely,

Diane Moore, Area Director
Suncook Area Center

DM:enr / Attachments
AC-Suncook Area Center Town Funding Letters

Community Action Program
Belknap-Merrimack Counties, Inc.

**2008 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 30,830
Outreach Worker	25,517
Temporary Office Clerk (36 wks at 25 hrs. per wk.)	7,648
Payroll Taxes/Fringe Benefits	<u>19,707</u>
Sub-Total:	\$ 83,702

OTHER COSTS

Program Travel 13,824 miles x .34	\$ 4,700
Rent	12,540
Utilities	2,900
Telephone	2,550
Office Copier/Computer/Supplies	1,252
Advertising	400
Staff Development/Training	150
Publications	165
Contractual Services	150
Liability/Contents/Bond Insurance	<u>877</u>
Sub-Total:	\$ 25,684

Total Budget: \$109,386

Federal Share:	\$ 50,648 (46%)
All Town Share:	<u>58,738</u> (54%)
	\$109,386

**SUMMARY OF SERVICES 2007
PROVIDED TO
EPSOM RESIDENTS
BY THE SUNCOOK AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMUNITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$18.19 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	PACKAGES--588	PERSONS--49	\$ 10,695.72
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.68 per meal.	MEALS--585	PERSONS--58	\$ 3,907.80
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.71 per meal	MEALS--6745	PERSONS--47	\$ 45,258.95
RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$7.92 per ridership.	RIDES--658	PERSONS--46	\$ 5,211.36
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--10,705	PERSONS--831	\$ 53,525.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2006-07 program was \$643.00.	APPLICATIONS--123	PERSONS--272	\$ 76,815.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.	ENROLLED HH--91		\$ 33,655.44
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$5.74 per hour). Value to visitees is comparable to similar private sector services(\$6.87 per hour).	HOURS--1031 HOURS--570	VISITEES--4 COMPANIONS--1	\$ 7,082.97 \$ 3,915.90
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$47.96 per unit.	VOUCHERS--588	PERSONS--49	\$ 27,906.48

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--3	PERSONS--5	\$ 4,854.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.	HOURS--1999	PERSONS--2	\$ 11,514.24
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--90		\$ 2,141.77
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	NO STATS AVAILABLE		
EARLY HEAD START is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value \$12,416 per child.	CHILDREN--1		\$ 12,416.00
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.	CHILDREN--3		\$ 24,000.00
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--10	JOBS--36	\$ 2,953.00
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--3		\$ 700.00
GRAND TOTAL			\$326,553.63

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

UNH Cooperative Extension Merrimack County

For 93 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, Concord Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators are often a guest of WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 684 requests from Merrimack County residents.

Finally, UNH Extension trains and supports over 4,300 volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscaawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Epsom. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 700 terminally ill residents.

Community Health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Epsom may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2006 through September 30, 2007:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	189	6,162
Community Health Services		
- Lice	4	4
- Flu Clinic	102	102
- Dental	6	6
- Senior Health	26	104
- Health Clinic/Immun.	7	7
- Baby's Homecoming	28	28
- Parent Friend	2	28
Community Health Total	175	279
Total Clients and Visits	364	6,441

- 24 Senior Health Clinics
- 7 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups
- 1 Community Education Program

**EPSOM VILLAGE DISTRICT
EPSOM, NEW HAMPSHIRE 03234**

OFFICERS

Kevin Reeves, Commissioner	Term Expires 2008
Wayne Moore, Commissioner	Term Expires 2009
Steven Merrill, Commissioner	Term Expires 2010
Tara Brassaw, Treasurer	Term Expires 2008
Tara Brassaw, Clerk	Term Expires 2008
Alan Quimby, Moderator	Term Expires 2008

Epsom Village District
Treasurers Report
January through December 2007

	Jan - Dec 07	
Opening Balance: January 1, 2007		78776.55
REVENUE		
Hydrant Rental	4,000.00	
Interest Checking Account	0.00	
Miscellaneous Income	-900.00	
Reimbursed Expense Income	22,110.39	
Revenue Sharing	1,117.29	
Water Usage	114,291.51	
4999 - Uncategorized Income	0.00	
Total Income		140,619.19
TOTAL REVENUE		219,395.74
EXPENDITURES		
Billing and Finance	5,820.00	
Electric	8,669.31	
Heat	2,351.73	
Hydrant Maintenance	3,004.00	
Insurance	1,256.74	
Lab Testing	1,858.00	
Land Aquisition	0.00	
Long Term Debt Interest	262.50	
Long Term Debt Principal	3,762.50	
Materials	19,542.52	
Office Expenses	1,263.36	
Officer Salaries	1,825.00	
Operator Contract	48,240.00	
Professional Fees	150.00	
Reimbursable Expenses	947.40	
Repairs/Maintenance	17,747.66	
Tank Maintenance Fund	2,000.00	
Telephone	1,145.29	
Water System Update Fund	2,000.00	
6999 - Uncategorized Expenses	0.00	
Total Expense	121,846.01	121,846.01
Ending Balance as of 12/31/2007		97,549.73

**Epsom Village District
Treasurers Report
January through December 2007**

Capitol Reserve Account

Beginning Balance as of 01/01/07		16,532.81
---	--	------------------

Interest on Capitol Reserve	622.15	
-----------------------------	--------	--

Tranfer in December of 2007	<u>2,000.00</u>	
-----------------------------	-----------------	--

2,622.15

Ending Balance as of 12/31/07		19,154.96
--------------------------------------	--	------------------

Epsom Village District
Balance Sheet
As of December 31, 2007

	<u>Dec 31, 07</u>
ASSETS	
Current Assets	
Checking/Savings	
Checking Acct.#9241636385	94,970.33
RCapitol Reserve(WELL)	19,154.96
Total Checking/Savings	<u>114,125.29</u>
Total Current Assets	<u>114,125.29</u>
Fixed Assets	
Capitol Improvements	
Water Street Well	31,921.62
Total Capitol Improvements	<u>31,921.62</u>
Total Fixed Assets	<u>31,921.62</u>
TOTAL ASSETS	<u>146,046.91</u>
LIABILITIES & EQUITY	
Equity	
Transfers In	2,000.00
3000 - Opening Bal Equity	84,697.06
3900 - Retained Earnings	39,954.52
Net Income	19,395.33
Total Equity	<u>146,046.91</u>
TOTAL LIABILITIES & EQUITY	<u>146,046.91</u>

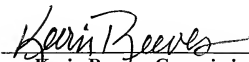
THE STATE OF NEW HAMPSHIRE EPSOM VILLAGE DISTRICT WARRANT

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Wednesday, the Twelfth (12th) day of March, next at 6:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer/Secretary for the ensuing year.
4. To choose a Commissioner for a term of three (3) years.
5. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
6. To see what action the District will take upon the Budget as submitted by the Budget Committee.
7. To transact any other business which may be brought before this meeting.

Given under our hand and seal, this eighth (8th) day of February, in the year of our Lord, two thousand and eight:



Kevin Reeves, Commissioner



Wayne Moore, Commissioner



Steven Merrill, Commissioner

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: MARCH 12, 2008

VILLAGE DISTRICT: EPSOM County: MERRIMACK

In the Town(s) Of: EPSOM

Mailing Address: PO BOX 5

EPSOM NH 03234

Phone #: 603-485-3525

Fax #:

E-Mail:

IMPORTANT:

use read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Steve Morani
Edward H. Vetter
Harriet F. Johnson

Maylor Keane
Carolyn Brown

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	
Acct.#	GENERAL GOVERNMENT	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4130-4139	Executive		56096	57148.36	57290		57290	
4150-4151	Financial Administration							
4153	Legal Expense		200	150	200		200	
4155-4159	Personnel Administration							
4194	General Government Buildings		62800	53407.91	80743		80743	
4196	Insurance		1000	1256.74	1500		1500	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration		3700	1858	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4332	Water Services							3500
4335-4339	Water Treatment, Conserv. & Other							
HEALTHWELFARE								
4411	Administration				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		3500	3762.5	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4721	Interest-Long Term Bonds & Notes		900	262.5				3500
4723	Int. on Tax Anticipation Notes							600
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements		2000	2000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4902	Machinery, Vehicles & Equipment							2000
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4913	To Capital Projects Fund							

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT								
4914	To Proprietary Fund				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4915	To Capital Reserve Fund (page 5)		2000	2000	2000		2000	
4916	To Trust and Agency Funds (page 5)							
OPERATING BUDGET TOTAL			132198	121846.01	151333		151333	

****SPECIAL WARRANT ARTICLES****

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XXXXXX

****INDIVIDUAL WARRANT ARTICLES****

1

XXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		1117	1117	1117
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		4000	4000	4000
3402	Water Supply System Charges		114070	114292	115583
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		6020	4166.79	6020
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other			17043.6	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		7000		24613
TOTAL ESTIMATED REVENUE & CREDITS			132207	140619	151333
BUDGET SUMMARY					
			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)			132207	151333	151333
Special warrant articles Recommended (from page 5)					
Individual warrant articles Recommended (from page 5)					
TOTAL Appropriations Recommended			132207	151333	151333
Less: Amount of Estimated Revenues & Credits (from above)			132207	151333	151333
Estimated Amount of Taxes to be Raised					

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BOARD OF ADJUSTMENT 2007 REPORT

The Board of Adjustment was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals due to administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. The appeals for an administrative decision are commonly the result of non-issuance of a building permit due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

—The appeals are heard by Board of Adjustment, which consists of five members, three alternate members and a secretary. All Board members are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets when specific application for an appeal is submitted and operates under the bylaws as established by the Board.

During this past year (2007), the Board of Adjustment processed twenty (20) applications. As a result the Board held twenty (20) Public Hearings with several follow-up public meetings concerning these appeals. The zoning appeals consisted of four (4) administrative appeals, eight (8) special exceptions and nine (9) variances. Summaries of these appeals are as follows:

<u>CASE NO.</u> <u>(MONTH)</u>	<u>APPLICANT</u> <u>(OWNER)</u>	<u>TAX MAP</u> <u>(LOT NO.)</u>	<u>APPEAL</u> <u>TYPE</u>	<u>APPEAL</u> <u>DESCRIPTION</u>	<u>APPEAL</u> <u>DECISION</u>
2007-01 (January)	Industrial Towers & Wireless (Arvanitis)	U-18 (2)	Variance	Wireless Communication Tower (River Road)	Approved
2007-02 (February)	Griggs	U-16 (8-1-18)	Variance	Expansion of mobile home on non-conforming. Lot. (Sheltering Pines Mobile Home Park, Suncook Valley Hwy)	Approved

EPSOM BOARD OF ADJUSTMENT
2007

<u>CASE NO. (MONTH)</u>	<u>APPLICANT (OWNER)</u>	<u>TAX MAP (LOT NO.)</u>	<u>APPEAL TYPE</u>	<u>APPEAL DESCRIPTION</u>	<u>APPEAL DECISION</u>
2007-03 (March)	Barker	U-01 (86 & 87)	Admin Appeal	Unauthorized conversion of seasonal use to single-family residential use (Sleepy Hollow Lane)	Reversed
2007-04 (March)	Constantine	U-04 (39-1)	Special Exception	Internally illuminated sign (Dover Road, US 4)	Approved
2007-05 (April)	Industrial Towers & Wireless (Elkins)	U-12 (12)	Variance	Wireless Communication Tower (Elkins Road)	Approved
2007-06 (April)	Clark	R-9 (25)	Special Exception	Expansion of single family home on non-conforming lot with 1.4 acres (Mountain Road)	Approved
2007-07 (June)	Griggs (WRG, LLC)	U-05 (59)	Special Exception	Expansion of use and open storage of goods on commercial lot (Dover Road, US 4, 202 and NH 9)	Approved
2007-08 (June)	Porritt	U-15 (11)	Variance	Expansion of residential use on non-conforming lot with 0.92 acres (Webster Park Lane)	Denied
2007-09 (August)	Dupuis	U-03 (06)	Variance	Garage expansion for single family residence within 50 ft. front setback (New Orchard Road)	Approved

EPSOM BOARD OF ADJUSTMENT
2007

<u>CASE NO. (MONTH)</u>	<u>APPLICANT (OWNER)</u>	<u>TAX MAP (LOT NO.)</u>	<u>APPEAL TYPE</u>	<u>APPEAL DESCRIPTION</u>	<u>APPEAL DECISION</u>
2007-10 (August)	Kelly	U-18 (09)	Variance and Special Exception	Expansion of building within front 50 ft. setback and expansion on non-conforming lot with 1.5 acres (Suncook Valley Hwy NH 28, South)	Approved
2007-11 (August)	Kezar Real Estate Management	U-08 (84)	Special Exception	Expansion of single-family residence on non-conforming lot with 1.51 acres (Suncook Valley Hwy, NH 28, North)	Approved
2007-12 (Sept.)	Water Street Lot 51, LLC; % Elliot	U-13 (51)	Admin. Appeal	Denial of building permit for single-family dwelling on lot with no frontage and 1.25 acres (Water Street)	Upheld*
2007-13 (Sept.)	Elliot (Water Street Lot 52, LLC, % Pachico)	U-13 (52)	Admin. Appeal	Denial of building permit for single-family dwelling on lot with no frontage and 1.28 acres (Water Street)	Upheld*
2007-14 (October)	Briggs	U-14 (31)	Admin Appeal	Unauthorized expansion of seasonal use lot for single-family residential use (Short Falls Road)	Reversed

EPSOM BOARD OF ADJUSTMENT
2007

<u>CASE NO. (MONTH)</u>	<u>APPLICANT (OWNER)</u>	<u>TAX MAP (LOT NO.)</u>	<u>APPEAL TYPE</u>	<u>APPEAL DESCRIPTION</u>	<u>APPEAL DECISION</u>
2007-15 (October)	Conte (Bailey)	U-06 (14-2)	Special Exception	Automotive Sales and Repair (Dover Road US 4, 202 and NH 9)	Approved
2007-16 (November)	Gaff Realty (Irving Oil Corp.)	U-06 (7)	Special Exception	Operation of office and warehousing with offsite construction services (Dover Road US 4, 202 and NH 9)	Approved
2007-17 (November)	Metro Sign and Awing (Wiley)	U-05 (29)	Special Exception	Roof mounted, internally LED lighted sign (Dover Road US 4, 202 and NH 9)	Approved
2007-18 (November)	Beaton	U-19 (60)	Variance	Accessory building within side setback (Chestnut Pond Road)	Pending**
2007-19 (November)	Verizon Wireless (Gentry Holdings)	U-11 (31)	Variance	Wireless communication tower (Windymere Drive)	Pending**
2007-20 (December)	Rogers	U-19 (23)	Variance	Change of use from season dwelling to single-family residential use on lot with 0.39 acres and access on private road. (Chestnut Pond Road)	Denied

At this time, the Board has granted motions for re-hearings on Case 2007-12* (Elliot) and Case 2007-13* (Elliot). The public hearings for these two cases have been scheduled for January, 2008; no

decision has been rendered to date. In addition, the Board of Adjustment continues to take additional testimony on Case 2007-18 (Beaton)** and Case 2007-19 (Verizon Wireless)** in follow-up public hearings scheduled into January 2008. No decisions for either of these cases have been rendered to date.

No Record of Decisions made by the Board of Adjustment is pending in Superior Court or Supreme Court.

As Chairmen, I would like to take this opportunity to extend my appreciation to the members of the Board of Adjustment and its secretary for their dedication and commitment throughout this past year. As shown by the Board's decisions, their dedicated service continues to provide an essential "safety value" for the citizens of Epsom to appeal land use issues and zoning waivers. While the Board's decisions can be emotionally difficult and trying at times, a solid understanding of the zoning regulations remains an important ingredient in deciding each case in combination with good common sense.

In closing, I would like to thank Board of Adjustment members Glenn Horner, George Carlson, Mark Riedel, Alan Quimby and alternate Ricky Belanger for the dedicated hours of voluntary service throughout the year and without the professional services of our secretary, Darlene McIntosh, the administrative process for Board of Adjustment would be an administrative nightmare. The members of the Board of Adjustment truly appreciate her positive and effective roll in doing this part off the town's business. Thanks to all.

Respectfully submitted by,
Keith A. Cota, Chairman

EPSOM ZONING COMPLIANCE OFFICER REPORT
2007
PERMITS ISSUED

ADDITIONS RESIDENTIAL	12
ADDITIONS COMMERCIAL	4
BARNs	2
BUSINESS COMMERCIAL	18
BUSINESS IN HOME	1
CAR SHELTER	3
CELL TOWERS	2
DECKs	17
DEMOLITION	9
GARAGES	8
GAZEBO	1
MOBILE HOME- REPLACE WITH NEWER	4
MOBILE HOME	0
MOBILE HOME TEMPORARY	1
OCCUPANCY PERMIT	41
PORCH	15
RENEWALS	5
SEASONAL BUSINESS	0
SHEDs	20
SIGNAL TOWER-ANTENNA	2
SIGNs TEMPORARY	9
SIGNs	6
SINGLE FAMILY RESIDENCES	26
SINGLE FAMILY RESIDENCE REPLACE WITH NEW	1
SINGLE FAMILY RESIDENCE SENIOR HOUSING	4
SINGLE FAMILE RESIDENCE RELOCATE RE FLOODING	2
SWIMMING POOL	7
TOTAL PERMITS ISSUED	220

JOHN F HICKEY
ZONING COMPLIANCE OFFICER

THE GROWTH ORDINANCE IN EFFECT IN 2007 ALLOWED 25 SINGLE FAMILY HOME PERMITS TO BE ISSUED. ONE ADDITIONAL PERMIT WAS ISSUED PER A LEGAL AGREEMENT.

IF YOU HAVE QUESTIONS OR NEED ASSISTANCE WITH ZONING ISSUES PLEASE CALL ME AT 736-9002.

OFFICERS OF EPSOM SCHOOL DISTRICT
For the Year Ending June 2007

Moderator
GARY MATTESON

District Clerk
TRISH MCDONALD

School Board	
GORDON ELLIS	Term Expires 2008
DAVID GOULET	Term Expires 2008
BARBARA DOUGHTY	Term Expires 2009
BILL YEATON	Term Expires 2009
DARLENE KELLISON	Term Expires 2010

Superintendent of Schools
THOMAS HALEY

Asst. Superintendent of Schools
PETER WARBURTON

Business Administrator
PETER AUBREY

Principal
PATRICK CONNORS

Treasurer
LINDA MARTEL

Auditor
BRENT W. WASHBURN, C.P.A.

Truant Officer
EPSOM POLICE DEPARTMENT

School Nurse
JOAN POZNER

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 13th day of March, 2007 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose one member of the School Board for the ensuing three years.
2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this 3rd day of January, 2007.

Barbara Doughty, Chair
Gordon Ellis
David Goulet
Tracey Miner
William Yeaton
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 7th day of February, 2008 at 6:30 o'clock in the evening to deliberate upon the warrant articles below. Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 11, 2008 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,071,443? Should this article be defeated, the operating budget shall be \$7,904,002 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Approval of the proposed School District budget will result in a projected \$1.25 per \$1,000 increase in the tax rate. Rejection of the proposed budget will result in a projected \$0.88 per \$1,000 increase in the tax rate under the Default Budget.]

School Board recommends approval
Budget Committee recommends approval

(Note: Warrant Article #1 (operating budget article) does not include separate warrant articles #2, #3, #4 and #5).

2. Shall the District vote to raise and appropriate the sum of up to \$25,000 (from surplus) to be added to the Building Maintenance and Repair Trust Fund previously established, with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008.

School Board recommends approval
Budget Committee recommends approval

[From currently appropriated funds which may remain at the end of the 2007/08 year.]

3. Shall the District vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2008/09, 2009/10, 2010/11, and 2011/12 fiscal years which calls for the following increase in salaries and benefits:

Year 2008/09	\$36,292
Year 2009/10	\$32,726
Year 2010/11	\$35,671
Year 2011/12	\$32,583

and further to raise and appropriate the sum of \$36,292 for the 2008/09 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

[Approval of the collective bargaining agreement will result in a projected \$0.08 per \$1,000 increase in the tax rate.]

School Board recommends approval
Budget Committee recommends approval

4. Shall the District vote to raise and appropriate the sum of \$34,884 for the 2008/09 school year for the purpose of providing bus transportation to Epsom students attending Pembroke Academy?

[Approval of this article will result in a projected \$0.08 per \$1,000 increase in the tax rate.]

School Board recommends approval
Budget Committee recommends approval

5. Shall the District vote to raise and appropriate the sum of \$78,069 for removal of asbestos flooring and installation of replacement flooring at Epsom Central School.

[Approval of this article will result in a projected \$0.17 per \$1,000 increase in the tax rate.]

School Board recommends approval
Budget Committee recommends approval

6. To transact other business that may legally come before said meeting.

Given under our hands and seal this 22nd day of January, 2008.

Barbara Doughty, Chair
Gordon Ellis
David Goulet
Darlene Kellison
William Yeaton
EPSOM SCHOOL BOARD

**EPSOM SCHOOL DISTRICT
ESTIMATED REVENUES**

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	REVISED REVENUES 2007/08	SCHOOL BOARD'S BUDGET 2008/09	BUDGET COMMITTEE BUDGET 2008/09
REVENUE FROM LOCAL SOURCES			
Earnings on Investments	19,000	19,000	19,000
Food Service Sales	97,597	92,797	92,757
Other Local Sources	3,800	3,800	3,800
REVENUE FROM STATE SOURCES			
Catastrophic Aid	85,000	123,000	123,000
Child Nutrition	1,950	1,600	1,600
REVENUE FROM FEDERAL SOURCES			
Federal Program Grants	111,664	66,000	66,000
Child Nutrition	34,600	38,300	38,300
Medicaid Distribution	43,000	43,000	43,000
OTHER FINANCING SOURCES			
Voted From Fund Balance	25,000	25,000	25,000
Fund Balance to Reduce Taxes	81,223		
Total School Revenues & Credits	502,834	412,497	412,457
Total Cost of Adequate Education (State Tax)	3,185,163	3,168,995	3,168,995
District Assessment	3,929,327	4,664,196	4,664,196
Total Revenues & District Assessments	7,617,324	8,245,688	8,245,648

**EPSOM SCHOOL DISTRICT
2008-09 PROPOSED BUDGET**

ACCOUNT #	DESCRIPTION	2006/07 ACTUAL	2007/08 VOTED BUD.	2008/09 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
1000 INSTRUCTION					
1100 REGULAR PROGRAMS					
110 Teachers' Salaries		1,410,081.47	1,533,117.00	1,560,117.00	1,560,117.00
111 Tutor		294.42	1.00	1.00	1.00
112 Substitute Salaries		43,666.32	42,900.00	42,900.00	42,900.00
113 After School Tutorial		0.00	1.00	2,400.00	2,400.00
114 Aides' Salaries		63,724.46	61,006.00	49,958.00	49,958.00
115 ESOL Services		18,585.56	11,385.00	11,583.00	11,583.00
116 Summer School Program		0.00	2,400.00	1.00	1.00
321 Computer Training		0.00	2,300.00	2,750.00	2,750.00
430 Maintenance Agreements		4,166.00	9,225.00	11,830.00	11,830.00
431 Instr. Equipment Repairs		0.00	1.00	550.00	550.00
432 Server/Network Upgrade		33.91	1.00	1,936.00	1,936.00
550 Rebinding of Books		0.00	1.00	1.00	1.00
561 Tuition-Other-Districts		1,780,125.79	1,960,936.00	1,939,140.00	1,939,140.00
564 At Risk Tuition		0.00	0.00	1.00	1.00
610 General Supplies		25,110.48	41,308.00	48,538.00	48,538.00
611 Computer Parts		2,353.61	3,075.00	7,634.00	7,634.00
641 Textbooks		(343.81)	11,354.00	64,788.00	64,788.00
642 Audio Visual		105.41	2,201.00	1,202.00	1,202.00
649 Student Publications		0.00	1.00	1.00	1.00
650 Audio Visual-Computer		980.00	2,412.00	2,273.00	2,273.00
733 New Instructional Equipment		1,263.14	2,446.00	11,180.00	11,180.00
734 Technology Equipment		27,486.58	2.00	2.00	2.00
737 Repl. Instructional Equipment		(1,131.93)	95.00	120.00	120.00
738 Replace Computers		(282.58)	19,500.00	31,259.00	31,259.00

ACCOUNT #	DESCRIPTION	2006/07 ACTUAL	2007/08 VOTED BUD.	2008/09 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
739	New Equipment-Physical Ed.	395.46	1.00	1,914.00	1,914.00
SUBTOTAL 1100		3,376,614.29	3,705,669.00	3,792,079.00	3,792,079.00
1200 SPECIAL PROGRAMS					
110	Teachers' Salaries	71,049.46	142,553.00	135,464.00	135,464.00
114	Aides' Salaries	199,900.47	260,128.00	254,636.00	254,636.00
115	Summer Program	8,166.01	10,000.00	10,000.00	10,000.00
116	Special Education Coordinator	51,450.00	54,280.00	54,280.00	54,280.00
321	Tutoring Services	0.00	1.00	1.00	1.00
322	Special Education Training	996.60	1.00	1.00	1.00
323	Contracted Services	75,702.18	52,950.00	160,643.00	160,643.00
330	EH Consultant	0.00	1.00	1.00	1.00
519	Field Trips	0.00	1.00	300.00	300.00
568	Summer Spec. Placements	3,201.55	5,000.00	5,000.00	5,000.00
569	Special Placements	440,374.03	500,529.00	636,480.00	636,480.00
610	Special Education Supplies	3,499.59	1,793.00	3,438.00	3,438.00
641	Special Education Books	161.80	228.00	676.00	676.00
642	Special Education Audio Visual	0.00	1.00	1.00	1.00
650	Special Education Software	0.00	0.00	3,156.00	3,156.00
734	New Equipment	208.89	1.00	5,819.00	5,819.00
737	Replacement Equipment	0.00	0.00	1.00	1.00
738	Replace Computer Equipment	0.00	0.00	1.00	1.00
810	Dues/Fees/Memberships	0.00	0.00	1.00	1.00
SUBTOTAL 1200		854,710.58	1,027,467.00	1,269,899.00	1,269,899.00
1410 CO-CURRICULAR PROGRAMS					
110	Curricular Salaries	0.00	17,070.00	23,575.00	23,575.00
340	Curricular Officials	0.00	4,958.00	5,058.00	5,058.00
610	Curricular Supplies	0.00	5,639.00	4,758.00	4,758.00
734	Curricular New Equipment	0.00	500.00	1.00	1.00
737	Curricular Replace Equipment	0.00	0.00	1.00	1.00
810	Curricular Dues/Fees/Memberships	0.00	0.00	355.00	355.00
SUBTOTAL 1410		0.00	28,167.00	33,748.00	33,748.00

ACCOUNT #	DESCRIPTION	2006/07 ACTUAL	2007/08 VOTED BUD.	2008/09 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
2000 SUPPORT SERVICES					
2120 GUIDANCE					
	110 Guidance Salary	50,705.00	55,809.00	58,494.00	58,494.00
	610 Guidance Supplies	261.06	300.00	106.00	106.00
	641 Guidance Books	0.00	0.00	156.00	156.00
	642 A/V Guidance	0.00	1.00	1.00	1.00
	733 New Equip/Furniture	0.00	0.00	1.00	1.00
	734 New Computer Equipment	0.00	0.00	1.00	1.00
	737 Replacement Equip/Furniture	0.00	0.00	1.00	1.00
	738 Replace Computer Equipment	0.00	0.00	1.00	1.00
	330 Special Education Diagnostic	153,421.39	161,045.00	157,953.00	157,953.00
	610 Testing Supplies	3,323.19	4,550.00	4,375.00	4,375.00
	SUBTOTAL 2120	207,710.64	221,705.00	221,089.00	221,089.00
2130 HEALTH					
	110 Nurse's Salary	46,805.00	52,539.00	52,996.00	52,996.00
	112 Nurse Substitute	0.00	0.00	1,500.00	1,500.00
	430 Equip. Calibration	207.60	240.00	374.00	374.00
	610 Medical Supplies	1,026.78	1,584.00	1,650.00	1,650.00
	641 Health Instruction	0.00	1.00	1.00	1.00
	739 Health Equipment	0.00	1.00	2,907.00	2,907.00
	430 Software Support	0.00	1.00	1.00	1.00
	580 Travel	0.00	1.00	1.00	1.00
	610 Office Supplies	121.34	183.00	209.00	209.00
	733 Furniture & Fixtures	0.00	0.00	1.00	1.00
	734 Computer Equipment	0.00	0.00	1.00	1.00
	810 Memberships/Dues	90.00	100.00	110.00	110.00
	SUBTOTAL 2130	48,250.72	54,650.00	59,751.00	59,751.00
2190 OTHER PUPIL SERVICES					
	321 Other Instructional Services	0.00	1.00	1.00	1.00
	810 Membership/Dues	60.00	66.00	175.00	175.00
	890 Assembly	0.00	1,000.00	825.00	825.00

ACCOUNT #	DESCRIPTION	2006/07 ACTUAL	2007/08 VOTED BUD.	2008/09 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
SUBTOTAL 2190		60.00	1,067.00	1,001.00	1,001.00
2210 IMPROVEMENT OF INSTRUCTION					
322	Curriculum Development Consultant	0.00	1.00	1.00	1.00
240	Course Reimbursement	7,555.00	15,355.00	15,355.00	15,355.00
241	Para Workshop/Course Reimbursement	185.00	2,500.00	2,500.00	2,500.00
322	Inservice Training	(422.73)	4,000.00	4,000.00	4,000.00
641	Professional Books/Subscriptions	(41.05)	450.00	737.00	737.00
SUBTOTAL 2210		7,276.22	22,306.00	22,593.00	22,593.00
2222 LIBRARY					
110	Librarian's Salary	35,552.00	41,133.00	44,447.00	44,447.00
610	Library/General Supplies	583.53	671.00	517.00	517.00
641	Library Books	948.92	3,000.00	3,000.00	3,000.00
642	Library/General Reference	327.73	1,709.00	549.00	549.00
650	Computer Software	0.00	1.00	1.00	1.00
733	Furniture & Fixtures	252.69	290.00	204.00	204.00
610	Media Supplies	0.00	463.00	284.00	284.00
642	Library Film Rental	375.00	400.00	400.00	400.00
738	Replace Technology Equip.	259.90	250.00	1.00	1.00
SUBTOTAL 2222		38,299.77	47,917.00	49,403.00	49,403.00
2290 OTHER INSTRUCTION SERVICES					
580	Travel and Conference	8,840.84	14,645.00	14,645.00	14,645.00
SUBTOTAL 2290		8,840.84	14,645.00	14,645.00	14,645.00
2310 SCHOOL BOARD					
110	Board Salaries	9,400.00	10,500.00	10,500.00	10,500.00
115	Secretary to the Board	1,500.00	2,000.00	2,000.00	2,000.00
540	Advertising	1,478.98	1,700.00	2,500.00	2,500.00
610	Board Expense	364.83	1,500.00	1,500.00	1,500.00
810	Dues NHSBA	3,292.55	3,293.00	3,441.00	3,441.00
2312-116	Clerk	0.00	250.00	250.00	250.00

ACCOUNT #	DESCRIPTION	2006/07 ACTUAL	2007/08 VOTED BUD.	2008/09 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
2313-110	Treasurer's Salary	1,500.00	1,500.00	1,500.00	1,500.00
610	Treasurer's Expense	680.70	500.00	700.00	700.00
2314-121	Moderator	250.00	250.00	250.00	250.00
340	Legal Notices	66.00	100.00	100.00	100.00
610 SB 2	Voting Expenses	1,097.86	1,300.00	1,300.00	1,300.00
2317-300	Auditors	2,548.00	2,701.00	2,763.00	2,763.00
2318-380	Attorneys	16,139.66	6,400.00	6,400.00	6,400.00
SUBTOTAL 2310		38,318.58	31,994.00	33,204.00	33,204.00
2321	SAU MANAGEMENT SERVICES				
312	S.A.U. #53	163,891.00	180,083.00	189,309.00	189,309.00
SUBTOTAL 2320		163,891.00	180,083.00	189,309.00	189,309.00
2400	SCHOOL ADMINISTRATION SERVICES				
110	Principal's Salary	70,000.00	72,660.00	77,020.00	77,020.00
111	Assistant Principal's Salary	57,500.00	60,135.00	55,000.00	55,000.00
112	Team Leaders/Sub Coordinator	4,420.00	6,000.00	0.00	0.00
550	Report Cards	139.00	800.00	830.00	830.00
580	Principal's Travel	0.00	0.00	500.00	500.00
810	Professional Dues	1,508.00	1,500.00	1,000.00	1,000.00
115	Secretaries' Salaries	80,738.54	84,675.00	86,296.00	86,296.00
116	Extra Typing Services	0.00	1.00	1.00	1.00
110	Tech. Coord. Salary	37,800.00	39,879.00	39,879.00	39,879.00
111	Tech. Support Salary	0.00	7,200.00	7,200.00	7,200.00
240	Course Reimbursement	2,079.50	4,200.00	3,900.00	3,900.00
300	Criminal Records	864.00	617.00	613.00	613.00
320	Workshops & Conferences	296.50	1,800.00	1,800.00	1,800.00
430	Maintenance Contracts	111,997.30	13,889.00	14,251.00	14,251.00
580	Adm. Travel	2,004.02	1,500.00	2,000.00	2,000.00
610	Office Supplies	3,834.28	7,123.00	6,982.00	6,982.00
641	Professional Books/Subscriptions	79.94	1.00	1.00	1.00
650	Office Software	0.00	1.00	1.00	1.00
733	Furniture & Fixtures	0.00	0.00	1.00	1.00

ACCOUNT #	DESCRIPTION	2006/07 ACTUAL	2007/08 VOTED BUD.	2008/09 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
734	Computer Equipment	0.00	0.00	1.00	1.00
890	Commencement	769.43	1,686.00	980.00	980.00
SUBTOTAL 2400		274,030.51	303,667.00	298,256.00	298,256.00
2600	OPERATION/MAINTENANCE				
110	Custodian Salaries	86,871.96	118,666.00	118,873.00	118,873.00
411	Water	2,960.50	2,873.00	3,000.00	3,000.00
531	Telephone	7,887.22	5,500.00	8,000.00	8,000.00
600	Supplies	15,223.71	16,500.00	19,000.00	19,000.00
622	Electricity	43,309.50	46,514.00	47,000.00	47,000.00
623	Propane	7,716.12	2,876.00	7,800.00	7,800.00
624	Utility Oil	32,255.54	30,230.00	33,000.00	33,000.00
430	Other Repairs to Building	8,517.87	17,210.00	64,602.00	64,602.00
431	Repairs-Electricity/Plumbing	24,712.88	7,000.00	8,000.00	8,000.00
520	SMP Insurance	16,976.00	12,941.00	12,941.00	12,941.00
424	Fields/Grounds Improvement	39,698.31	10,614.00	14,340.00	14,340.00
430	Equipment Repair	3,370.58	2,500.00	2,500.00	2,500.00
432	Contracted Services	13,903.71	26,373.00	24,280.00	24,280.00
442	Equipment Rental	1,015.68	2,406.00	1,206.00	1,206.00
731	New Equipment	1,850.00	820.00	600.00	600.00
735	Equipment Replacement	99.00	2,415.00	600.00	600.00
SUBTOTAL 2600		306,368.58	305,438.00	365,742.00	365,742.00
2720	PUPIL TRANSPORTATION				
518	High School Bus	0.00	1.00	1.00	1.00
519	Contracted Services	234,317.68	235,620.00	243,936.00	243,936.00
518	Summer Transportation	7,176.64	5,000.00	5,000.00	5,000.00
519	Special Education Transportation	121,079.32	120,900.00	128,758.00	128,758.00
443	Athletic Trips	0.00	6,000.00	6,188.00	6,188.00
443	Field Trips	0.00	1,312.00	1,379.00	1,379.00
SUBTOTAL 2720		362,573.64	368,833.00	385,262.00	385,262.00

ACCOUNT #	DESCRIPTION	2006/07 ACTUAL	2007/08 VOTED BUD.	2008/09 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
2900 OTHER SUPPORT SERVICES					
211 Health Insurance		604,118.53	631,712.00	693,290.00	693,290.00
212 Dental Insurance		25,786.19	26,569.00	27,858.00	27,858.00
213 Life Insurance/Annuity		7,286.52	6,103.00	8,310.00	8,310.00
214 Disability Insurance		2,726.92	11,887.00	12,723.00	12,723.00
230 FICA		184,264.21	203,114.00	204,738.00	204,738.00
232 Teachers' Retirement		80,200.41	123,437.00	126,373.00	126,373.00
239 Separation-Early Retirement		0.00	0.00	27,413.00	27,413.00
250 Unemployment Compensation		3,472.00	3,674.00	2,352.00	2,352.00
260 Workers' Compensation		14,176.64	16,407.00	16,340.00	16,340.00
270 Sick Leave Benefit		0.00	0.00	1.00	1.00
290 Non-Bargaining Unit Increase		0.00	0.00	13,749.00	13,749.00
SUBTOTAL 2900		922,031.42	1,022,903.00	1,133,147.00	1,133,147.00
4200 FACILITIES AQU./CONSTR.					
424 Site Improvements-Grounds		0.00	1.00	1.00	1.00
450 Site Improvements-Building		17,036.90	10,000.00	3,616.00	3,616.00
SUBTOTAL 4200		17,036.90	10,001.00	3,617.00	3,617.00
4300 ARCHITECTURAL/ENG. SERVICES					
ARCHITECT & ENG. STUDIES		0.00	0.00	0.00	0.00
SUBTOTAL 4300		0.00	0.00	0.00	0.00
5100 DEBT SERVICE					
910 Principal		0.00	0.00	0.00	0.00
830 Interest		0.00	0.00	0.00	0.00
SUBTOTAL 5100		0.00	0.00	0.00	0.00
5200 FUND TRANSFERS					
5221 To Food Service Fund		0.00	1.00	1.00	1.00
5251 Transfer to Capital Reserve		0.00	0.00	0.00	0.00
5252 Transfer to Trust		0.00	0.00	0.00	0.00
SUBTOTAL 5200		0.00	1.00	1.00	1.00

ACCOUNT #	DESCRIPTION	2006/07 ACTUAL	2007/08 VOTED BUD.	2008/09 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED/NOT RECOMMENDED
	FUND II ANTICIPATED GRANTS	7,346,513.00			
	FUND IV FOOD SERVICE PROGRAM	100,819.02	111,664.00	66,000.00	66,000.00
	WARRANT - BUILDING MAINT. & REPAIR TRUST	114,037.96	134,147.00	132,697.00	132,697.00
	WARRANT - COLLECTIVE BARGAINING AGREEMENT	0.00	25,000.00	25,000.00	25,000.00
	WARRANT - HIGH SCHOOL BUS	0.00	0.00	36,292.00	36,292.00
	WARRANT - ASBESTOS REMOVAL/FLOOR REPL.	0.00	0.00	34,884.00	34,884.00
	TOTAL APPROPRIATIONS	6,840,870.67	7,617,324.00	8,245,688.00	8,245,688.00

Epsom School District
Deliberative Session Minutes
Thursday, February 8, 2007
Epsom Central School

The annual School District Deliberative session was called to order at 6:36 P.M. on Thursday, February 8, 2007. The moderator opened the session with the Pledge of Allegiance.

Introductions of the Budget Committee were made. Those members include Larry Yeaton, Don Harty, Carole Brown, Brad Keyes, Joyce Heck, Steve Warner Chairperson, Gary Kitson, Marylou Keane and Betsy Bosiak as Secretary.

Barbara Doughty, member of Epsom School Board then introduces the School Board. Those members include Dave Goulet, Gordon Ellis, Tracey Miner, Barbara Doughty Chairperson, Bill Yeaton, Tom Haley, Superintendent, Aaron Pope, Vice Principal, Patrick Connors, Principal, Gary Matteson as Moderator and Trish McDonald School District Clerk.

The Moderator reviewed the rules of conduct for the session. The Moderator instructed that all articles presented could be discussed and amended but that no vote would be taken. Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 13, 2007 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

The purpose of the deliberative session was reviewed; for voters to become more informed and to amend, in writing, any articles as needed, following discussion. Articles will be placed on the ballot as amended.

Articles submitted are to be read by the Moderator, and addressed by the Chairperson of the School Board or his designee, school personnel, or school district Superintendent for discussion purposes. If no amendments are made, to be declared by the Moderator to be placed on the ballot as presented by the School Board.

Article 1. Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,359,125. Should this article be defeated, the operating budget shall be \$7,136,645 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Approval of the proposed School District budget will result in a projected \$0.23 per \$1,000 decrease in the tax rate. Rejection of the proposed budget will result in a projected \$0.73 per \$1,000 decrease in the tax rate under the Default Budget.]

*School Board Recommends Approval
Budget Committee Recommends Approval*

(Note: Warrant Article #1 (operating budget article) does not include separate warrant articles #2, #3 and #4).

Moderator calls upon Chair of School Board, Barbara Doughty to present specific budget line items. Questions were posed by citizens and addressed by the School Board. Moderator called for further discussion or questions. There being no further discussion or amendments to the Article, Article 1 will appear on the ballot as presented.

Article 2: Shall the District to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teacher's Association for the 2007/08, 2008/09, 2009/10 and 2010/11 fiscal years which calls for the following increase in salaries and benefits:

Year 2007/08	\$233,199
Year 2008/09	\$129,493
Year 2009/10	\$115,432
Year 2010/11	\$132,901

And further to raise and appropriate this sum of \$233,199 for the 2007/08 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits agreed to by the Epsom School Board and the Epsom Teacher's Association.

[Approval of the collective bargaining agreement will result in a \$0.52 per \$1,000 increase in the 2007/08 tax rate].

*School Board Recommends Approval
Budget Committee Recommends Approval*

Moderator calls upon Chair of School Board, Barbara Doughty to explain in detail Article 2. Questions were posed by citizens and addressed by the School Board. Moderator called for further discussion or questions. There being no further discussion or amendments to the Article, Article 2 will appear on the ballot as presented.

Article 3: Shall the District vote to create an expendable general trust fund under the provisions of RSA 198:20-c, to be known as the Building Maintenance and Repair Trust Fund, for the purpose of maintaining and/or repairing district facilities, and further raise and appropriate the sum of up to \$25,000 (from surplus) to be placed in the fund, and authorize the use of up to \$25,000 from the June 30, 2007 unreserved fund balance (surplus) available for transfer on June 30, 2007, and further designate the School Board as agents to expend.

[From currently appropriated funds, which may remain at the end of the 2006/07-year].

*School Board Recommends Approval
Budget Committee Recommends Approval*

Moderator calls upon Dave Goulet to explain in detail Article 3. Questions were posed by citizens and addressed by the School Board and Superintendent. Moderator called for further discussion or questions. There being no further discussion or amendments to the Article, Article 3 will appear on the ballot as presented.

Article 4: Shall the District vote to raise and appropriate the sum of \$67,320 for the 2007/08 school year for the purpose of providing bus transportation to Epsom students attending Pembroke Academy.

[Approval of this article will result in a \$0.15 per \$1,000 increase in the tax rate].

*School Board Recommends Approval
Budget Committee Recommends Approval*

Moderator calls upon Gordon Ellis to explain in detail Article 4. Questions were posed by citizens and addressed by the School Board. Moderator called for further discussion or questions. There being no further discussion or amendments to the Article, Article 4 will appear on the ballot as presented.

School Board and Budget Committee will meet after deliberative session to clarify vote on article 4.

(Budget Committee made amendment to official Article 4 to read: Budget Committee Recommends Approval. The previous article stated Budget Committee Does Not Recommend Approval and that this in fact was a clerical error).

Moderator adjourned deliberative session at 7:27 P.M.

*Respectfully submitted,
Trish A. McDonald
Epsom School District*

The following is the result of the March 13, 2007 vote of the School District of Epsom, New Hampshire:

SCHOOL BOARD FOR THREE YEARS (Vote for ONE)

Darlene Kellison

44 write-in votes

ARTICLES:

Article 1: SHALL THE DISTRICT VOTE TO RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNTS SET FORTH ON THE BUDGET POSTED WITH THE WARRANT OR AS AMENDED BY VOTE OF THE FIRST SESSION, FOR THE PURPOSES SET FORTH THEREIN, TOTALING \$7,359,125? SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$7,136,645 WHICH IS THE SAME AS LAST YEAR, WITH CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE SCHOOL DISTRICT, OR BY LAW, OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING IN ACCORDANCE WITH RSA 40:13, X AND XVI TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

[APPROVAL OF THE PROPOSED SCHOOL DISTRICT BUDGET WILL RESULT IN A PROJECTED \$0.23 PER \$1,000 INCREASE IN THE TAX RATE. REJECTION OF THE PROPOSED BUDGET WILL RESULT IN A PROJECTED \$0.73 PER \$1,000 DECREASE IN THE TAX RATE UNDER THE DEFAULT BUDGET.] (THE SCHOOL BOARD AND BUDGET COMMITTEE BOTH RECOMMEND APPROVAL OF THIS ARTICLE.)

(NOTE: WARRANT ARTICLE #1 (OPERATING BUDGET ARTICLE) DOES NOT INCLUDE SEPARATE WARRANT ARTICLES #2, #3 AND #4).

YES -----695

NO----- 492

Article 2: SHALL THE DISTRICT VOTE TO RAISE AND APPROPRIATE THE COST ITEMS SET FORTH IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE EPSOM SCHOOL BOARD AND THE EPSOM TEACHERS' ASSOCIATION FOR THE 2007/08, 2008/09, 2009/10 AND 2010/11 FISCAL YEARS WHICH CALLS FOR THE FOLLOIWN INCREASE IN SALARIES AND BENEFITS:

YEAR 2007/08	\$233,199
YEAR 2008/09	\$129,493
YEAR 2009/10	\$115,432
YEAR 2010/11	\$132,901

AND FURTHER TO RAISE AND APPROPRIATE THIS SUM OF \$233,199 FOR THE 2007/08 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS

ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS AGREED TO BY THE EPSOM SCHOOL BOARD AND THE EPSOM TEACHERS' ASSOCIATION.

[APPROVAL OF THE COLLECTIVE BARGAINING AGREEMENT WILL RESULT IN A \$0.52 PER \$1,000 INCREASE IN THE 2007/08 TAX RATE.] (THE SCHOOL BOARD AND BUDGET COMMITTEE RECOMMEND APPROVAL OF THIS ARTICLE)

YES -----667

NO----- 456

Article 3: SHALL THE DISTRICT VOTE TO CREATE AN EXPENDABLE GENERAL TRUST FUND UNDER THE PROVISIONS OF RSA 198:20-C, TO BE KNOWN AS THE BUILDING MAINTENANCE AND REPAIR TRUST FUND, FOR THE PURPOSE OF MAINTAINING AND/OR REPAIRING DISTRICT FACILITIES, AND FURTHER RAISE AND APPROPRIATE THE SUM OF UP TO \$25,000 (FROM SURPLUS) TO BE PLACED IN THE FUND, AND AUTHORIZE THE USE OF UP TO \$25,000 FROM THE JUNE 30, 2007 UNRESERVED FUND BALANCE (SURPLUS) AVAILABLE FOR TRANSFER ON JUNE 30, 2007, AND FURTHER DESIGNATE THE SCHOOL BOARD AS AGENTS TO EXPEND.

[FROM CURRENTLY APPROPRIATED FUNDS WHICH MAY REMAIN AT THE END OF THE 2006/07 YEAR] (THE SCHOOL BOARD AND BUDGET COMMITTEE BOTH RECOMMEND APPROVAL OF THIS ARTICLE.)

YES -----740

NO----- 370

Article 4: SHALL THE DISTRICT VOTE TO RAISE AND APPROPRIATE THE SUM OF \$67,320 FOR THE 2007/08 SCHOOL YEAR FOR THE PRUPOSE OF PROVIDING BUS TRANSPORTATION TO EPSOM STUDENTS ATTENDING PEMBROKE ACADEMY.

[APPROVAL OF THIS ARTICLE WILL RESULT IN A \$0.15 PER \$1,000 INCREASE IN THE TAX RATE] (THE SCHOOL BOARD AND BUDGET COMMITTEE BOTH RECOMMEND APPROVAL OF THIS ARTICLE.)

YES -----555

NO----- 564

*Respectfully submitted,
Trish McDonald, Clerk
Epsom School District*

**Epsom School District
Principal's Annual Report
2007/08**

Epsom Central School's theme, "Epsom Cares- Choices that are Appropriate, Responsible, Excellent, and Safe," continues to be a focus through the dedication of our students and staff. We have completed numerous assessment tests so far this year. Our individual Star Reading scores are used to properly place students at the appropriate book level. The Northwest Evaluation Association (N.W.E.A.) test will be given in January to determine a baseline for growth in mathematics and reading in one-half year growth increments. The New England Common Assessment Program, referred to as N.E.C.A.P, took place over a three-week period in October for students in grades three through eight. Each student has three mathematics sections and three reading sections, along with the fifth and eighth grade students having two additional writing segments. These scores will be available from the New Hampshire Department of Education in the late winter of 2008. Many curriculum changes have taken place to incorporate grade level expectations, GLEs, to ensure that all Epsom Central School students are familiar with the tri-state (NECAP) educational frameworks. Additional tri-state testing in science will take place in May of 2008 for grades four and eight. Our professional committee is currently revising our English/Language Arts curriculum to align with state and national standards. We are piloting two reading series in our primary and intermediate levels.

A few weeks ago the New Hampshire Department of Education released results of the "NECAP" State Assessments taken last October by students in grades 3 through 8 statewide. These assessments are given in order to comply with the federal No Child Left Behind (NCLB) Act. Overall, our school performed well and we are proud of what has been accomplished in our district. We believe our efforts to improve are working. We also believe that teaching and learning is an ongoing process that continually needs to be adapted to meet the unique needs of students.

Under NCLB, the objective for each school is to achieve Adequate Yearly Progress (AYP). AYP is the level of improvement that a school must meet each year toward achieving state academic standards. In order to do so, a specific percentage of students must score at or above the "proficient" level established by state education officials.

In addition to the school as a whole needing to meet these rigorous standards, the same percentage of students in each of several subgroups, such as educationally disabled (special education), economically disadvantaged and non-English proficient, must also reach the "proficient" level.

Even if the school as a whole is successful in reaching the established goal of AYP, it will be determined that the school did not make AYP if any of the subgroups individually do not. This is the case in Epsom as well as many towns and cities across the state. Our students as a whole achieved AYP standards. However, the special education subgroup at Epsom Central School did not achieve the necessary goal in reading and mathematics.

Our staff has begun the task of analyzing data in an effort to implement school improvement initiatives to further modify and bolster instruction in all areas to ensure that each and every student reaches their maximum potential.

Last year we added a community service component to our middle school. Over 1,000 community service hours were completed which exceeded our initial goal. This year we are keeping our high expectations as we have set goals of ten hours for sixth grade students, 20 hours for seventh grade students, and 30 hours for eighth grade students. Many parents and community members have contacted us in support of this idea. It fits well with our middle school philosophy.

Our Integrated Studies students in grade eight have been exploring the many career opportunities that await them in the near future. Research into specific vocations has included career descriptions, expected salary, job growth projections, and educational requirements. The students have written resumes, filled out sample job applications, and prepared for future interviews. The importance of appropriate attire, telephone etiquette, manners, and greetings has been discussed in detail. They will get practice putting it all together when they participate in mock interview situations with the Epsom administrative staff in the near future.

Extracurricular activities have continued this year, but the number of students participating has increased due to the elimination of the pay-to-participate program. After school groups include chorus, yearbook, student council, drama, a new Lego Robotics club, a new beginning band, intramural sports and our team sports.

The police and fire departments have continued working together as part of our safety program. Sergeant Brian Michael and Officer Cory Krochmal interact with students at the school on a weekly basis, as well as continuing their involvement in activities such as the Open House and PTO events. The fire department has worked closely with us to prepare students and staff for fire related emergencies while at school and home. Regular fire drills and lockdown procedures are conducted at various times of the day along with fire prevention lessons at our primary level. Personal safety is the number one priority along with respect, peer interactions, and the proper use of emergency telephone numbers. The staff and students appreciate the help offered by the Epsom Police and Fire Departments as we work together to plan for any emergencies.

Epsom Central School has continued with other schools in New Hampshire as part of an initiative from the New Hampshire Department of Education called "Follow the Child." Follow the Child helps schools foster student aspirations and promote student success through an emphasis on personalized learning using a variety of assessment tools. We are expanding our survey to include data from students in grades three through eight. A team of staff members will be promoting themes such as responsibility, respect, and caring for your community.

Our main focus this year is to provide a safe learning environment within our school and build upon a sense of community and culture. If you have any questions about the programs above, or are interested in another school project or activity, please call the school at 736-9331.

Patrick Connors
Principal

EPSOM SCHOOL DISTRICT
GRADUATION CLASS OF 2007

Brendon Allen, III
Beto Alves
Lexie Taylor Barton
Cameron Hayden Beaton
Blake Allan Beauchesne
Zachary J. Berry
Cody Allen Blodgett
Kinsey Marie Brassaw
Timothy John Broughton
Ryan Anthony Cacciola
Chelsea Ann Carlson
Benjamin G. Carson
Sarah Elizabeth Chouinard
Joshua P. Collier
Jocelyn Marie Cray
Zach Dail
Paige Marie Dauteuil
Tiffany Dionne
Elizabeth Doughty
Jacob Alan Dube
Matthew Thomas Dlubac
Joshua James Ellsworth
Conor Patrick Fitts
Hayley Amanda Gelinas
Steven Joseph Giguere
Alesha May Girard
Matthew P. Gosselin

Jessica Rose Hering
Aimee Lynn Herling
Nicholas M. Hoisington
Darryl E. Holland
Jonathan Tanner Hughes
Ashley Jones
Benjamin R. Kroll
Danielle Ashley LeMay
Breanna Paige McCormack
Robert John McKechnie, Jr.
Jonathan Nash
Taylor Patrice Palermo
Travis Michael Pitcher
Katy Jane Porter
Tony Renaud
Brittany June Rhoades
Sarah Ann Simonds
Adam Douglas Smith
Kirsten Marie Smith
Rebecca Jade Streeter
Stephen M. Carr Stickney
Michael Tisbert
Zachary James Topham
Benjamin D. Verville
Margarita Cassandra Vigneau
Karly Ann Elisa Welch
Avery Michelle Winter

Shannon Lynn Yeaton

EPSOM TEACHER ROSTER
2007/08

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Grade 3 Teacher	Anderson, Susan	26,000.00		
Grade 6 Teacher	Bachelder, Sarah	39,935.00	BA	8
Social Studies Teacher	Bauer, Lisa	50,044.00	BA+15	21
Grade 5 Teacher	Beauchesne, Amy	42,061.00	MA	7
Kindergarten Teacher	Bryant, Lori	53,221.00	MA	19
Multi-grade Teacher	Buff, Jennifer	34,571.00	MA	2
Language Arts Teacher	Conway, Kathleen	45,824.00	BA+30	10
Grade 3 Teacher	Damelio, Cynthia	51,545.00	BA+30	25
Foreign Language Teacher	Donovan, Heather	34,136.00	BA	4
Grade 4 Teacher	Donovan, Robin	49,563.00	BA+30	12
Language Arts Teacher	Dougherty, Richard	51,545.00	BA+30	18
Science Teacher	Elliott, Linda	53,221.00	MA	21
Grade 2 Teacher	Fargo, Jane	56,736.00	MA+30	21
RTI Teacher	Figliolini, Kathryn	40,443.00	MA	6
Math Teacher	Gallagher, Jennifer	32,823.00	BA	3
Instructional Facilitator	Goulet, Karen	53,221.00	MA	16
Social Studies Teacher	Lee, Scott	45,824.00	BA+30	10
Grade 2 Teacher	Lesieur, Lynn	50,044.00	BA+15	20
Grade 4 Teacher	Martin, Paul	54,950.00	MA+15	19
Grade 3 Teacher	May, Darcy	39,935.00	BA	8
Grade 6 Teacher	Merrow, Margaret	32,823.00	BA	3
Grade 1 Teacher	Mondello, Ross	34,136.00	BA	4
Physical Education Teacher	Nase, Brian	51,545.00	BA+30	15
Grade 1 Teacher	Nelson, Barbara	50,044.00	BA+15	14
Grade 6 Teacher	Patterson, Steven	56,736.00	MA+30	15
Grade 1 Teacher	Rieger, Marie	53,221.00	MA	13
Kindergarten/RTI Teacher	Rousseau, Joy	36,922.00	BA	6
Grade 4 Teacher	Rowe, Francine	50,044.00	BA+15	31
Math Teacher	Saulnier, Rebecca	53,221.00	MA	34
Grade 5 Teacher	Snell, Judith	51,545.00	BA+30	26
Music Teacher	Swain, Carl	53,221.00	MA	13
Art Teacher	Teune, Joann	41,532.00	BA	9
Grade 2 Teacher	Valley, Linda	48,587.00	BA	15
Science Teacher	Verity, Carol	47,313.00	MA	10
Special Ed. Case Manager	Flannery, Claire	35,695.00	MA+15	2
Special Ed. Case Manager	Powers, Rebecca	34,136.00	BA	4
Special Ed. Case Manager	Santosuosso, Janet	43,193.00	BA	10

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Special Ed. Case Manager	Stroberg, Paula	35,954.00	MA	3
Special Ed. Coordinator	Preve, Tami	54,280.00	BA	13
Guidance Counselor	Puffer, Carolyn	53,221.00	MA	18
Nurse	Pozner, Joan	48,587.00	BA	20
Media Generalist	Ortisi, Carolyn	41,133.00	BA+15	8
Technology	Gagnon, Paul	39,879.00		7
Principal	Connors, Patrick	72,600.00	MA+15	13
Assistant Principal	Beaverstock, Brian	55,000.00	MA	1

CUSTODIAN ROSTER

2007/08

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Custodian	Colon-Pagan, Luis	\$26,893.44
Custodian	Nelsen, Grant	\$26,893.44
Custodian	Rouillard, Jr., Ralph	\$36,691.20

REPORT OF THE SCHOOL DISTRICT TREASURER
For the Fiscal Year July 1, 2006 to June 30, 2007

Cash on Hand July 1, 2006	\$ 465,265.28
Received from Selectmen	\$ 4,694,969.00
Revenue from State Sources	1,997,608.57
Received from Other Sources	<u>283,910.97</u>
TOTAL RECEIPTS	<u>6,976,188.54</u>
 Total Amount Available for Fiscal Year.....	7,441,753.82
Less for School Board Orders Paid.....	<u>7,167,489.62</u>
BALANCE ON HAND JUNE 30, 2007	\$ 274,264.20

Linda Martel
District Treasurer

STATISTICAL REPORT

Half day in Session	354
Total Enrollment	480
Percent of Attendance	95.8
Average Daily Attendance	420.1

DISTRICTS' SHARE OF SAU

District	2006 Equalized Valuation	Valuation Percentage	2006/07 Pupils	Pupil Percent	Combined Percent	2008/09 District Share
Allentown	\$ 309,803,000	13.8	448	12.8	13.3	\$ 156,386
Chichester	300,561,000	13.4	249	7.1	10.3	121,111
Deerfield	538,948,000	24.0	518	14.8	19.4	228,111
Epsom	441,604,000	19.7	438	12.5	16.1	189,309
Pembroke	<u>653,290,000</u>	<u>29.1</u>	<u>1848</u>	<u>52.8</u>	<u>40.9</u>	<u>480,915</u>
	\$2,244,206,000	100.0	3501	100.0	100.0	\$1,175,832

EPSOM SCHOOL DISTRICT
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2005/06</u>	<u>FY 2006/07</u>
Actual Expenditures	\$1,215,547	\$1,385,595
Actual Revenues		
♦ Catastrophic Aid	\$ 127,257	\$ 69,210
♦ Medicaid	33,152	42,391
♦ Federal Grant	93,737	88,448
♦ Tuition	<u>-0-</u>	<u>-0-</u>
Total Offsetting Revenues	\$ 254,146	\$ 200,049

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

SUPERINTENDENT'S REPORT

In her recent Inaugural Address, the newly appointed President of Harvard University, Drew Faust, shared the following story with her listeners:

“Last week I was given a brown manila envelope that had been entrusted to the University Archives in 1951 by James B. Conant, Harvard’s 23rd president. He left instructions that it should be opened by the Harvard president at the outset of the next century ‘and not before.’ I broke the seal on the mysterious package to find a remarkable letter from my predecessor. It was addressed to ‘My Dear Sir.’ Conant wrote with a sense of imminent danger. He feared an impending World War III that would make the destruction of our cities, including Cambridge, quite possible. ‘We all wonder,’ he wrote, ‘how the free world is going to get through the next fifty years?’

President Faust went on to say that as Conant imagined Harvard’s future, “he shifted from foreboding to faith. If the ‘prophets of doom’ proved wrong, if there was a Harvard president alive to read his letter, Conant was confident about what the university would be.”

“Conant’s letter,” she said, “marks a dramatic intersection of the past with the future. As in Conant’s day, we face uncertainties in the world that give us sound reason for disquiet. But we too maintain an unwavering belief in the purposes and potential of the university and in all it can do to shape how the world will look another half century from now.”

Over the fifty-plus years since Dr. Conant penned his advice to the new Harvard president, all of us have seen changes beyond imagining in our world and in our classrooms. The students of today live, think, learn, act, and process information much differently than their counterparts of the 1950’s. And, even though we will likely continue to face new crises world-wide, we none-the-less have every reason to re-double our efforts to create strategic, coherent learning systems for our schools as our students compete in a world where they will need to be globally competent. As a community, Dr. Conant would urge us to provide our children with a school system which continuously strives to be more than ‘adequate to the times.’ I believe this has always been Epsom’s goal, and urge that it remain so.

On a personal note, this year marks my fortieth as an educator, twentieth in SAU #53 and fourteenth as superintendent. I will be retiring in July, 2008. It has been my honor to serve the Epsom District’s children and citizens. Thank you for your outstanding support of our schools and for the trust you have placed in me during my tenure.

Respectfully Submitted
Thomas Haley
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT #53

**SUPERINTENDENT'S SALARY
2006/07**

Allenstown	\$ 16,660
Chichester	12,257
Deerfield	23,562
Epsom	19,397
Pembroke	<u>47,124</u>
	\$119,000

**ASSISTANT SUPERINTENDENT'S
SALARY 2005/06**

Allenstown	\$11,900
Chichester	8,755
Deerfield	16,830
Epsom	13,855
Pembroke	<u>33,660</u>
	\$85,000

**BUSINESS ADMINISTRATOR'S
SALARY 2005/06**

Allenstown	\$10,643
Chichester	7,830
Deerfield	15,052
Epsom	12,392
Pembroke	<u>30,105</u>
	\$76,022

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2008/09

Estimated Revenues

Account	Number	Description	
	770	Unreserved Fund Balance, June 30, 2007.....	\$ 8,000.00
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
		Tuition/Transportation	1,574,798.00
		TOTAL REVENUES.....	<u>\$ 1,582,798.00</u>

Estimated Expenditures

Function	Object	Purpose of Expenditure	
1000		INSTRUCTION	
	1200	ALL Special Programs.....	\$ 129,060.00
2100		SUPPORT SERVICES	
	2190	ALL Other Pupil Services.....	1,254,993.00
2200		INSTRUCTIONAL STAFF SERVICES	
	2210	ALL Improvement of Instruction.....	300.00
2300-2335		GENERAL ADMINISTRATION SERVICES	
	2310	ALL School Administrative Unit Board.....	12,923.00
	2320	ALL Office of the Superintendent.....	335,259.00
	2330	ALL Special Area Administrative Services.....	170,727.00
	2335	ALL Other General Administration Services.....	73,236.00
2340-2600		BUSINESS SERVICES	
	2340	ALL Fiscal.....	156,720.00
	2600	ALL Operation & Maintenance of Plant.....	32,889.00
2350		MANAGERIAL SERVICES.....	214,399.00
2900		OTHER SUPPORT SERVICES.....	378,124.00
		TOTAL EXPENDITURES.....	<u>\$ 2,758,630.00</u>
		LESS ESTIMATED REVENUES.....	<u>1,582,798.00</u>
		AMOUNT TO BE SHARED BY DISTRICTS.....	<u><u>\$ 1,175,832.00</u></u>

Brent W. Washburn, CPS, Prof. Assoc.
64 Hooksett Turnpike Road
Concord, New Hampshire 03301-8400

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL
REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

December 28, 2007

The School Board
Epsom School District
Epsom, New Hampshire

I have audited the accompany financial statements of the governmental activities, the business type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining information of Epsom School District as of and for the year ended June 30, 2007, which collectively comprise the Epsom School District basis financial statements and have issued my report thereon dated December 28, 2007. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing my audit, I considered the Epsom School District's internal control over financial reporting as a basis for designing my auditing procedures for the purpose of expressing my opinions on the financial statements, but not for the purpose of expressing my opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Epsom School District's internal control over financial reporting. Accordingly, I do not express an opinion on the effectiveness of the Epsom School District's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Epsom School District's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principals such that there is more that a remote likelihood that misstatement of the Epsom School District's financial statements that is more than inconsequential will not be prevented or detected by the Epsom School District's internal control.

A material weakness in significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Epsom School District's internal control.

My consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that

might be significant deficiencies or material weaknesses. I did not identify any deficiencies in internal control over financial reporting that I consider to be material weakness as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Epsom School District's financial statements are free of material misstatements, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, non-compliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit, and accordingly, I do not express such an opinion. The results of my tests disclosed no instances of non-compliance that are required to be reported under *Government Auditing Standards*.

This report is intended for the information and use of the audit committee, management, others within the organization, School Board, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

I extend my thanks to the officials and employees of the Epsom School District for their assistance during the course of my audit.

Brent W. Washburn, CPA

DETAILED STATEMENT OF RECEIPTS

2006/07

Date	From Whom	Description	Amount
07/25/06	Epsom Better Buddies	Rent	\$ 239.75
07/25/06	Pembroke School District	Alt. Skills reimb.	588.77
07/25/06	State of NH	Medicaid	112.51
07/25/06	State of NH	Medicaid	5,104.50
07/31/06	TD Banknorth	Interest	1,011.98
07/31/06	TD Banknorth	Money Market Interest	3.87
08/08/06	ECS	Pay to Play	5,569.28
08/08/06	State of NH	Medicaid	2,914.21
08/08/06	SAU #53	June-Food	1,912.39
08/08/06	SAU #53	Reimbursement	2.31
08/08/06	Verity	Reimbursement	75.00
08/16/06	SAU #53	Reimbursement	5,702.89
08/16/06	SAU #53	Reimbursement	482.82
08/16/06	Toshiba	Reimbursement	1,032.15
08/14/06	State of NH	Title V, IV, I, Emrg, etc.	102,484.05
08/31/06	TD Banknorth	Interest	371.65
08/31/06	TD Banknorth	Money Market Interest	3.89
09/01/06	State of NH	Adequacy Grant	333,516.00
09/05/06	Town of Epsom	Appropriation	300,000.00
09/11/06	State of NH	Medicaid	828.27
09/13/06	Town of Epsom	Appropriation	105,000.00
09/26/06	State of NH	Medicaid	1,357.02
09/26/06	State of NH	Medicaid	7.43
09/28/06	Epsom Better Buddies	Rent	187.50
09/28/06	Epsom Better Buddies	Rent	124.75
09/28/06	Epsom Lunch	Sales	10,277.20
09/28/06	SAU #53	Child Nutrition-State	1,479.73
09/30/06	TD Banknorth	Interest	495.30
09/30/06	TD Banknorth	Money Market Interest	949.12
10/03/06	Town of Epsom	Appropriation	225,000.00
10/12/06	State of NH	Medicaid	2,343.42
10/13/06	Town of Epsom	Appropriation	180,000.00
10/24/06	State of NH	Medicaid	129.62
10/27/06	Town of Epsom	Appropriation	180,000.00
10/31/06	TD Banknorth	Interest	616.46
10/31/06	Epsom Lunch	Sales	8,534.71
10/31/06	TD Banknorth	Money Market Interest	944.54
11/01/05	State of NH	Adequacy Grant	333,516.00
11/3/06	State of NH	Medicaid	80.51
11/03/06	SAU #53	Reimbursement	1.25
11/10/06	Town of Epsom	Appropriation	180,000.00
11/16/06	State of NH	Title I-V, Tech Grant	8,724.67
11/17/06	Town of Epsom	Appropriation	650,000.00
11/30/06	Epsom Lunch	Sales	7,012.70
11/30/06	TD Banknorth	Interest	1,031.56
11/30/06	TD Banknorth	Money Market Interest	417.21
12/1/06	Harmon Auto Glass	Reimbursement	206.98
12/1/06	McGraw Hill	Reimbursement	517.00
11/14/05	SAU #53	Reimbursement	1.25
12/01/06	SAU #53	Reimbursement	201.81
12/01/06	Primex	Fire Reimbursement	38,713.11

Date	From Whom	Description	Amount
12/08/06	Town of Epsom	Appropriation	180,000.00
12/28/06	Town of Epsom	Appropriation	180,000.00
12/29/06	State of NH	Adequacy Grant	569,483.67
12/29/06	Epsom Lunch	Sales	5,206.38
12/29/06	TD Banknorth	Money Market Interest	432.57
12/31/06	TD Banknorth	Interest	522.34
01/04/07	SAU #53	State Reimbursement-Lunch	6,395.00
01/05/07	Town of Epsom	Appropriation	180,000.00
01/16/07	Allenstown School District	Reimbursement	29,191.98
01/18/07	Measured Progress	Reimbursement	300.00
01/19/07	Town of Epsom	Appropriation	180,000.00
01/29/07	Epsom Better Buddies	Rent	578.00
01/31/07	Epsom Lunch	Sales	8,351.69
01/31/07	TD Banknorth	Interest	1,281.49
01/31/07	Ck #911609	Never Cashed	85.70
01/31/07	TD Banknorth	Money Market Interest	984.49
02/02/07	Town of Epsom	Appropriation	180,000.00
02/12/07	State of NH	Medicaid	3,819.67
02/12/07	Pfaff	Insurance Reimbursement	100.00
02/12/07	SAU #53	State Reimbursement-Lunch	2,852.17
02/16/07	Town of Epsom	Appropriation	180,000.00
02/16/07	Epsom Better Buddies	Rent	332.25
02/20/07	State of NH	Drug Free, Ed Tech, Title I & II	16,552.75
02/22/07	Allenstown School District	Homeless Trans	98.67
02/27/07	Epsom Better Buddies	Rent	642.50
02/27/07	SAU #53	State Reimbursement-Lunch	2,742.40
02/27/07	Pfaff	Insurance Reimbursement	371.30
02/27/07	Damelio	Jury Reimbursement	10.00
02/27/07	State of NH	Medicaid	598.00
02/27/07	SAU #53	State Reimbursement-Lunch	41.04
02/27/07	Epsom Lunch	Sales	4,920.21
02/28/07	TD Banknorth	Interest	672.20
02/28/07	TD Banknorth	Money Market Interest	1,791.73
03/02/07	Town of Epsom	Appropriation	180,000.00
03/08/07	SAU #53	Idea Grant	88,448.00
03/08/07	SAU #53	Reimbursement	100.19
03/08/07	SAU #53	State Reimbursement-Lunch	3,764.54
03/13/07	Damelio	Jury Reimbursement	20.00
03/13/07	Primex	Fire Reimbursement	15,315.91
03/13/07	State of NH	Medicaid	1,658.62
03/15/07	Town of Epsom	Appropriation	180,000.00
03/15/07	State of NH	Medicaid	4,307.21
03/18/07	Primex	Fire Reimbursement	602.70
03/28/07	TD Banknorth	Money Market Interest	1,309.28
03/30/07	Town of Epsom	Appropriation	180,000.00
03/30/07	Epsom Lunch	Sales	6,809.41
03/30/07	TD Banknorth	Interest	670.90
03/31/07	State of NH	Adequacy Grant	500,273.00
04/13/07	Education Gaps		617.54
04/13/07	Town of Epsom	Appropriation	180,000.00
04/13/07	State of NH	Medicaid	1,074.47
04/13/07	SAU #53	State Reimbursement-Lunch	2,414.67
04/13/07	State of NH	Medicaid	14,438.55

Date	From Whom	Description	Amount
04/20/07	State of NH	Medicaid	2,745.41
04/27/07	Town of Epsom	Appropriation	180,000.00
04/30/07	Epsom Lunch	Sales	4,681.01
04/30/07	TD Banknorth	Interest	624.77
04/30/07	TD Banknorth	Money Market Interest	1,382.91
05/08/07	Pembroke School District	Reimbursement	31.36
05/08/07	Epsom Better Buddies	Rent	308.50
05/08/07	Epsom Better Buddies	Rent	242.25
05/11/07	Town of Epsom	Appropriation	180,000.00
05/15/07	Primex	Fire Reimbursement	5,411.79
05/15/07	Toshiba	Reimbursement	293.78
05/15/07	State of NH	Medicaid	404.03
05/15/07	State of NH	Title 1A, Title 1, Tech Grant	54,819.21
05/23/07	SAU #53	State Reimbursement-Lunch	3,164.26
05/29/07	Town of Epsom	Appropriation	180,000.00
05/30/07	Epsom Lunch	Sales	8,669.17
05/31/07	TD Banknorth	Interest	323.88
05/31/07	TD Banknorth	Money Market Interest	1,941.92
06/07/07	Town of Epsom	Appropriation	180,000.00
06/14/07	Merrimack County Extension	4H	275.88
06/14/07	State of NH	Medicaid	625.80
06/17/07	State of NH	Medicaid	416.23
06/14/07	SAU #53	Reimbursement	0.38
06/22/07	Town of Epsom	Appropriation	354,969.00
06/29/07	State of NH	Medicaid	836.53
06/29/07	SAU #53	State Reimbursement-Lunch	2,241.19
06/29/07	SAU #53	State Reimbursement-Lunch	4,021.68
06/29/07	State of NH	Medicaid	2,780.60
06/29/07	Epsom Lunch	Sales	3,430.67
06/30/07	TD Banknorth	Interest	420.46
06/30/07	TD Banknorth	Money Market Interest	1,415.54
		TOTAL	\$ 6,976,488.54

**EPSOM CENTRAL SCHOOL
NURSE/GUIDANCE REPORT
2006/27**

Student visits to the health office during the school year are for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. Other screening programs consist of scoliosis, blood pressure, pediculosis and nutritional assessments. The nurse is involved with weekly meetings as a member of the Student Assistance Team, with the focus on the educational needs of our students. The nurse is also a member of the Crisis Intervention Team as well as being the Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact the nurse for confidential counseling and referral assistance for homelessness issues.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs whose families would otherwise find these expenses a hardship. These are private funds secured through the cooperation of the Bank of New Hampshire, Suncook Branch, and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. The efforts of the Epsom-Chichester Lions Club are also greatly appreciated as they, too are an integral part of our resource system for those families in need of support. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse.

All of our students are properly immunized according to the New Hampshire Board of Immunization regulations and all are in compliance with state regulations.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and at home. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

A large percentage of our staff members are currently CPR/AED/First Aid certified. The school has an AED in place in the school's Gymnasium. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. We thank the Elliott Hospital Working Wellness program for their continued efforts to bring us these certification programs. We also continue to offer staff members the opportunity to continue educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our Flu Shot clinic was offered to the Town of Epsom employees. We thank Health Trust, our local government center, in assisting and providing the flu shot opportunities to our community.

Last year the guidance program offered several small social skills groups as well as individual counseling on an as needed basis. All students, grades 3 –5 are offered the opportunity for Informal lunch dates. Middle school students can choose to make a lunch date if desired.

Epsom Central continues to work on the development of character and citizenship with Project Wisdom morning announcements. As part of this, the guidance bulletin board in the main hallway focused on Random Acts of Kindness and highlighted students from all grades who, in their teacher's opinion, best exemplified the character trait of kindness to others.

The eighth grade students participated in Step Up Day at Pembroke Academy which is designed to help them transition to high school more successfully. A counselor from Pembroke Academy came to ECS to discuss high school graduation requirements and course selection.

And, for the fifth year, Epsom Central School was awarded a Safe and Drug Free Schools Grant. This year the grant purchased Life Skills Training curricula for grades 6 – 8. This program is considered an exemplary program by the federal government for helping students to make good choices and resist peer pressure. It will be used in the Integrated Studies classes. The grant also funded the second grade field trip to the police station and purchased three additional high-powered two-way radios for safety and communication purposes. Additional funds will be spent on an assembly to reinforce problem solving, conflict resolution and making good choices. The assembly (or assemblies) will occur in the 2007-08 school year.

All of our programs have been successful as a result of the caring and cooperation of the faculty, support staff, volunteers and community based organizations. We appreciate the continued support of the Epsom School Board and Superintendent Thomas Haley, Assistant Superintendent Peter Warburton, our Principal, Patrick Connors, our Assistant Principal, Brian Beaverstock, as well as the many parents and volunteers who have assisted us this year.

Respectfully submitted,

Joan Pozner, R.N.
School Nurse

Carolyn Puffer
Guidance Counselor

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--EPSOM--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
CARLSON, AMY MARIE	01/04/2007	CONCORD, NH	CARLSON, DEAN	CARLSON, NANCY
FRENCH, BRENNIA CATHERINE	01/15/2007	CONCORD, NH	FRENCH, JOEL	FRENCH, CATHERINE
SIMONDS, TYLER DANYEL	01/17/2007	CONCORD, NH	SIMONDS, CLIFFORD	SIMONDS, LISA
CORBETT, MADISON GRACE	01/23/2007	CONCORD, NH	CORBETT, SCOTT	CORBETT, KATHERINE
DUGAS, LEAH MADELINE	01/25/2007	CONCORD, NH	DUGAS, MICHAEL	DUGAS, REBECCA
CUMMINGS, ROSE-AMIEE KATE	01/26/2007	CONCORD, NH	CUMMINGS, DAVID	CUMMINGS, HEATHER
THOMAS, SAMUEL ROBERT	02/08/2007	CONCORD, NH	THOMAS, LAYNE	THOMAS, BOBBIE LYNN
DEMERS, CAITLYN GRACE	02/19/2007	CONCORD, NH	DEMERS, BRANDON	DEMERS, MELISSA
WENTWORTH, ROBERT CHARLES	02/25/2007	CONCORD, NH	WENTWORTH, ROBERT	TAYLOR, ANNE
SOUZA, EMMANUELLA MAE	02/27/2007	CONCORD, NH	SOUZA, VINICIO	WHITEMAN, AMANDA
HUBBARD, THOMAS JOHN	03/12/2007	CONCORD, NH	HUBBARD, CREE	HUBBARD, JAMIE
HURLEY, KARLEIGH AVVYA	03/15/2007	CONCORD, NH	HURLEY, LUKE	HURLEY, MICHELLE
PICKERING, CALEB MICHAEL	03/16/2007	CONCORD, NH	PICKERING, MICHAEL	CROWLEY, LINDSAY
CANTERBURY, EMILY JOSAPHINE	03/28/2007	MANCHESTER, NH	CANTERBURY, MICHAEL	CANTERBURY, ERIN
FONSECA, ASHTON ALEXANDER	04/06/2007	CONCORD, NH	FONSECA, CARLOS	CURRIER, JENNIFER
BACHELDER, ADAM CHARLES	04/17/2007	CONCORD, NH	BACHELDER, BRENT	BOLDUC, AMANDA
MILLETTE, MARLEE GRACE	05/02/2007	CONCORD, NH	MILLETTE, MATTHEW	MCGILLICUDDY, KIMBERLEY
LOCKE, HAILEY CLAIRE	05/04/2007	CONCORD, NH	LOCKE, AARON	LOCKE, STEPHANIE
PRUSIA, JACK THOMAS	05/25/2007	CONCORD, NH	PRUSIA, CHRISTOPHER	PRUSIA, JENNIFER
LAPAGE, JACOB CHRISTOPHER	06/01/2007	CONCORD, NH	LAPAGE, CHRISTOPHER	LAPAGE, CASSIE
LAPAGE, JAMISON DAVID	06/01/2007	CONCORD, NH	LAPAGE, CHRISTOPHER	LAPAGE, CASSIE
MONTANA, JACKSON WILLIAMS	06/02/2007	CONCORD, NH	MONTANA, DEAN	MONTANA, TROIS
PEETS, MITCHELL GEORGE	06/04/2007	CONCORD, NH	PEETS, EDWARD	PEETS, DEBORAH
DOWNNEY, LAUREL ANN	06/06/2007	CONCORD, NH	DOWNNEY, JOSEPH	DOWNNEY, CRISTINA
DAHOOD, CAMREN MICHAEL FRANCIS	06/07/2007	CONCORD, NH	DAHOOD, TRAVIS	SUWERSKI, CARRIE
SALERA, LUCIAN ALYNN-RILEY	06/19/2007	NASHUA, NH	SALERA, ALLAN	SALERA, TONI
KIM, JUN-AH	06/21/2007	CONCORD, NH	KIM, MYUNG-SUN	KIM, SISSY
FRENCH, CHRISTOPHER MATTHEW	07/11/2007	CONCORD, NH	FRENCH, MATTHEW	FRENCH, LEIGHANN
JESKI, AIDYN KEITH LEON	07/13/2007	CONCORD, NH	JESKI, DONALD	PARNELL, SHANNON
BOUSQUET, CHRISTOPHER SCOTT	07/18/2007	CONCORD, NH	BOUSQUET, DARREL	JOHNSON, ERICA
GAGE, GEVER BRAXTON	07/24/2007	CONCORD, NH	SALVERS, CHRISTOPHER	GAGE, TRISHA
OSBORNE, ABIGAIL NANCY	07/25/2007	CONCORD, NH	OSBORNE, THOMAS	OSBORNE, HEATHER
CHAMPNEY, ANDREW JONATHAN	08/06/2007	CONCORD, NH	CHAMPNEY, DAVID	CHAMPNEY, KATHRYN
RENNZULLA, KAYDENCE MAE	08/06/2007	CONCORD, NH	RENNZULLA, EDWARD	RAYMOND, AMANDA
BARNUM, ALEXIA NICOLE	08/18/2007	CONCORD, NH	BARNUM, KEVIN	LOGAN, MICHELLE
WITHAM, CAMERON DANIEL	08/31/2007	CONCORD, NH	WITHAM, JOSEPH	AZOTEA, BRITTANY
CHAMPNEY, DECLAN ROBERT JASON	09/04/2007	LEBANON, NH		CHENETTE, KRISTY

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--EPSOM--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
HUTCHINS,EMMA FAY	09/17/2007	LEBANON,NH	HUTCHINS,PETER	HUTCHINS,KATHERINE
AUPREY-DROUIN,MICHAEL JOSEPH	09/17/2007	CONCORD,NH	DROUIN,JONATHAN	AUPREY,BRITTANIE
WATSON,CODY ADAM	09/23/2007	CONCORD,NH	WATSON,HOWARD	DEGREENIA,REBECCA
BIRCH,JAZLYNN-MAE ELIZABETH	09/26/2007	CONCORD,NH	BIRCH,MICHAEL	BIRCH,HEATHER
CARIGNAN,RILEY GRACE	10/12/2007	CONCORD,NH	CARIGNAN,DEREK	CARIGNAN,SHANNON
DREW,JESSICA CAROLYN	10/14/2007	CONCORD,NH	DREW,THOMAS	DREW,MELISSA
BLAKE,GARRETT MICHAEL	10/18/2007	CONCORD,NH	BLAKE,BRIAN	BLAKE,CHERYL
MERRILL,BENJAMIN RILEY	11/10/2007	LEBANON,NH	MERRILL,STEVEN	MERRILL,COURTNEY
TRIMARCO,PEYTON NICOLE	12/15/2007	CONCORD,NH	TRIMARCO,CHRISTOPHER	TRIMARCO,ERIKA

Total number of records 46

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- EPSOM --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
LANE, ALAN M	EPSOM, NH	LANDRY, CYNTHIA L	PITTSFIELD, NH	PITTSFIELD	ALLENSTOWN	01/08/2007
WARREN, FORREST H	EPSOM, NH	SALYER, KATHLEEN A	EPSOM, NH	AUBURN	MANCHESTER	01/28/2007
WICKMAN, PATRICK J	EPSOM, NH	TROY, LISA G	EPSOM, NH	EPSOM	TILTON	02/03/2007
DENISON, TIMOTHY R	EPSOM, NH	SPRAGUE, PAMELA H	EPSOM, NH	EPSOM	NORTH CONWAY	02/10/2007
MOTA, EDUARDO M	EAST HARTFORD, CT	LEVESQUE, BRENDA A	EPSOM, NH	NASHUA	NASHUA	03/10/2007
HUGHES, SPENCER H	EPSOM, NH	WARMAN, REBECCA J	EPSOM, NH	EPSOM	LOUON	04/21/2007
WING, SETH M	EPSOM, NH	PENDELTON, PAMELA S	EPSOM, NH	CONCORD	CONCORD	05/11/2007
KEAR, ALAN D	EPSOM, NH	LEDOUX, MARY C	EPSOM, NH	EPSOM	EPSOM	05/19/2007
FUDALA, MATTHEW D	EPSOM, NH	ROBITAILLE, JILL M	BEDFORD, NH	BEDFORD	BEDFORD	05/19/2007
TURGEON, ARTHUR W	EPSOM, NH	CRANE, KATIE L	EPSOM, NH	EPSOM	CHICHESTER	06/02/2007
ARMSTRONG, CHAD E	EPSOM, NH	MURRAY, FAWN A	EPSOM, NH	EPSOM	SANDOWN	06/02/2007
DYE, HARLEY S	EPSOM, NH	SWEENEY, STEPHANIE L	MANCHESTER, NH	EPSOM	EPSOM	06/02/2007
GAYER, JESSE R	EPSOM, NH	MCCALL, SHERI B	DERRY, NH	DERRY	HAMPTON	06/02/2007
LEVESQUE, RAYMOND P	EPSOM, NH	STEVENS, LINDA	EPSOM, NH	EPSOM	CANTERBURY	06/16/2007
PARIS, MARK W	EPSOM, NH	ZIEROFF, VERONICA S	EPSOM, NH	EPSOM	EPSOM	06/23/2007
TRIMARCO, CHRISTOPHER	EPSOM, NH	YOUNG, ERIKA L	EPSOM, NH	EPSOM	SOMERSWORTH	06/23/2007
LEESER, PHILLIP S	EPSOM, NH	BROWN, ANGELA S	EPSOM, NH	EPSOM	FRANCONIA	07/07/2007
WALKER, PAUL B	COLORADO SPRINGS, CO	THOMPSON, JULIE A	EPSOM, NH	EPSOM	NASHUA	07/07/2007
REYNOLDS, BRUCE A	EPSOM, NH	PICKERING, ALBINA E	EPSOM, NH	EPSOM	LOUON	07/29/2007
MERRILL, STEVEN C	EPSOM, NH	RONDEAU, COURTNEY E	EPSOM, NH	EPSOM	EPSOM	08/04/2007
ELLIOTT, JOHN D	EPSOM, NH	ORDWAY, LISA A	EPSOM, NH	EPSOM	ATKINSON	08/11/2007
THAYER, CHRISTOPHER J	EPSOM, NH	BARTLETT, EILEEN M	EPSOM, NH	EPSOM	PITTSFIELD	08/18/2007
JORDAN, JEFFREY R	CHICHESTER, NH	LEVESQUE, AMY C	EPSOM, NH	EPSOM	SOMERBURY	08/25/2007
BEAN, JONATHAN A	EPSOM, NH	BOISVERT, KATIE J	EPSOM, NH	EPSOM	ROCHESTER	09/01/2007
MOLLOY, MICHAEL F	EPSOM, NH	ZYL, JENNIFER	EPSOM, NH	EPSOM	EPSOM	09/08/2007
DODGE, JOHN A	EPSOM, NH	CUMMINGS, LUANNE M	EPSOM, NH	EPSOM	STRAFFORD	09/15/2007
WYCKOFF, JOSEPH A	EPSOM, NH	CACCIOLA, MEADOW H	EPSOM, NH	EPSOM	EPSOM	09/29/2007
DEWITT, MERLE R	EPSOM, NH	REED, AMANDA M	EPSOM, NH	CONCORD	HAMPSTEAD	10/06/2007
CREECH, CRAIG W	EPSOM, NH	WATSON, AMANDA A	EPSOM, NH	EPSOM	EPSOM	10/13/2007
DAMON, ERIC M	EPSOM, NH	GROW-ELLIS, DONNA M	EPSOM, NH	EPSOM	EPSOM	10/19/2007
MARKARIAN, ROBERT P	EPSOM, NH	SCHMITZ, IRENE	EPSOM, NH	EPSOM	GILFORD	10/27/2007
DUGGAN, TIMOTHY P	EPSOM, NH	HAN, MEI C	EPSOM, NH	EPSOM	NORTHWOOD	11/03/2007
HIGGINS, GERALD S	EPSOM, NH	BALLINGALL, SHARON L	EPSOM, NH	EPSOM	EPSOM	11/08/2007
VAILLANCOURT, DANIEL B	EPSOM, NH	BLODGETT, LISA M	EPSOM, NH	EPSOM	EPSOM	11/29/2007
STEPHENS, JOHNNY R	EPSOM, NH	MINER, TRACEY L	EPSOM, NH	EPSOM	EPSOM	12/07/2007
LANGDON, BRENT D	EPSOM, NH	SARMIENTO MAZA, BRENDA	POQUEENS, NY	EPSOM	CHICHESTER	12/26/2007

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- EPSOM --

Groom's Name MURRAY, WILLIAM W	Groom's Residence CENTER BARNSTEAD, I	Bride's Name TURNER, LINDA L	Bride's Residence EPSOM, NH	Town of Issuance CONCORD	Place of Marriage CONCORD	Date of Marriage 12/29/2007
						Total number of records 37



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
HEBERT, JEAN	01/11/2007	EPSOM	HEBERT, RAYMOND	COTE, AURORE	N
RIDDICK, MURRAY	01/13/2007	CONCORD	RIDDICK, HEBERT	GOOCH, NELLIE	Y
COSSEBOOM, DOROTHY	01/15/2007	CONCORD	MAXNER, CHARLES	BOULAY, MELVINA	N
GILMAN, CARL	01/20/2007	EPSOM	GILMAN, SIDNEY	BOOTH, ETHEL	N
BURNS, ELEANOR	01/29/2007	EPSOM	PINKHAM, WALTER	HOLMES, ELVETTA	N
LADUKE, RITA	02/14/2007	CONCORD	MEYER, ARTHUR	DEFOSSES, ALMIRA	N
OUELLET, ANITA	02/26/2007	EPSOM	MARISSEAU, VALMORA	DEVEAU, EMILIE	N
HAFERMANN, EVA	03/01/2007	EPSOM	MARSTON, NATHAN	PARSONS, ALICE	N
LINCOLN, DOROTHY	03/05/2007	EPSOM	WELFELD, JOSEPH	KLIEN, RACHEL	N
PALMER, GLADYS	03/15/2007	EPSOM	PALMER, CHARLES	WATTS, ANNIE	N
BENGE, NELLIE	03/24/2007	CONCORD	FOOS, HARLEY	HART, BERTHA	N
MINER, DAVID	03/25/2007	EPSOM	MINER, CHARLES	GAUTHIER, BERNICE	N
KERR, INEZ	03/30/2007	EPSOM	STEVENSON, LESTER	MITCHENER, FLORENCE	N
DAVIS SR, JERRY	04/03/2007	CONCORD		SANTY, ROSE	N
GATES, SHIRLEY	04/05/2007	EPSOM	PENDER, STEPHAN	WITHAM, MINNIE	N
VIEN, DORIS	04/07/2007	EPSOM	EMERSON, CLIFTON	TUTTLE, LUCIE	N
MILLER, KATHERINE	04/18/2007	EPSOM	SMITH, MATTHEW	BROWN, JEMINA	N
RICHARDS, LILLIAN	04/22/2007	CONCORD	PISANI, CARLO	TIGNO, EMILIA	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
MINER, BEVERLY	04/27/2007	CONCORD	OSGOOD, RICHARD	WALSH, GERTRUDE	N
SARGENT, VERDRENA	05/25/2007	EPSOM	SARGENT, CLARENCE	LOWELL, LILLIAN	N
SOWARDS, EUGENE	06/06/2007	CONCORD	SOWARDS, CLARENCE	HENNING, VERA	Y
BLAKE, ALICE	06/11/2007	CONCORD	DIMOND, CHESTER	GILMAN, FLORENCE	N
LINDENBERG, HENRY	06/12/2007	EPSOM	LINDENBERG, JULIUS	VOEGE, ANNA	Y
ROGERS, EARLE	06/15/2007	CONCORD	ROGERS, ANDREW	PORRELL, MARY	N
MACPHERSON, MARGUERITE	06/22/2007	EPSOM	MACKENZIE, JAMES	BAILLIE, SOPHIA	N
BOSIAK, PETER	06/23/2007	CONCORD	BOSIAK, STEPHEN	DUTKA, JADWIGA	Y
DUPUIS, ERNEST	06/24/2007	EPSOM	DUPUIS, WILFRED	TELLIER, ALBERTINE	N
CHAMPAGNE, RUTH	07/04/2007	EPSOM	DAVIS, JESSE	WHITE, MARION	N
BALLINGALL, GEORGE	07/12/2007	CONCORD	BALLINGALL, DAVID	CRIPPS, CATHERINE	Y
RACKLIFFE, MILLICENT	07/22/2007	EPSOM	ROBERTS, LAMONT	LEACH, GENEVA	N
BROWN, IRENE	08/01/2007	EPSOM	FREVE, EMILE	BISSON, FLORIDA	N
DEROSIER, EVELYN	08/14/2007	EPSOM	MURRAY, FRANCIS	RIVARD, ALMA	N
PILSBURY, SHERMAN	08/25/2007	CONCORD	PILSBURY, THOMAS	MYERS, MAYME	Y
WARREN, FORREST	08/27/2007	CONCORD	WARREN, HOWARD	CUTTING, HELEN	Y
AMBS, ELEANOR	09/02/2007	EPSOM	OGDEN, EDWARD	SUMMERS, CLARA	N
CURTIS, SANDRA	09/05/2007	CONCORD	HILL, HARRY	RILEY, PAULINE	N

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EPSOM, NH --



Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
BOCUZZO, ERLINE	08/06/2007	EPSOM	ROBERTSON, UNKNOWN	UNKNOWN, UNKNOWN	N
DAROSKA, HELEN	08/16/2007	EPSOM	MACEK, MICHAEL	SZOPA, MARY ANN	N
O'CLAIR, ROBERT	10/01/2007	CONCORD	O'CLAIR, WILLIAM	WOODBURY, FERN	Y
DEMERS, SHIRLEY	10/23/2007	EPSOM	MOSHER, EVERETT	HUTSON, BERTHA	N
WITHAM, KENNETH	10/27/2007	CONCORD	WITHAM, ERNEST	MCNEIL, GERALDINE	U
CONTINELLI, ADELAIDE	10/29/2007	CONCORD	DEL DEO, SILVESTRO	LUONGO, MARIA	N
NOYES, FREDERICK	11/03/2007	CONCORD	NOYES, HAROLD	WITHAM, CHARLOTTE	Y
HARRIS, CARL	11/05/2007	CONCORD	HARRIS, LAUREL	CRAM, EDNA	Y
ST LAURENT, EVELYN	11/08/2007	MANCHESTER	PATTERSON, HOMER	WAUGH, KLORA	N
ECCLESTON JR, CHARLES	11/11/2007	EPSOM	ECCLESTON SR, CHARLES	EGGEN, AIDA	N
DELESKIEWICZ, GLORIA	11/18/2007	EPSOM	WELLS, ROBERT	FOREST, FLORENCE	N
MIHALKO, MARTHA	11/19/2007	EPSOM	SALVESON, SALVE	ANDERSON, LORETTA	N
BOND, DANIEL	11/25/2007	CONCORD	BOND, WALTER	BARKER, JUNE	U
MATTICE, GAIL	11/26/2007	EPSOM	CLEMONS, ELIOT	PRESSEY, HELENA	N
AMARIO, THELMA	11/27/2007	EXETER	CLINE, CLIFFORD	POTTER, HELEN	N
RANINEN, MARION	12/02/2007	CONCORD	SCOULLER, FRED	HARVEY, RUTH	Y
MACDONALD, IRENE	12/15/2007	EPSOM	COROLOGOS, NICHOLAS	MERIKAKAIS, POLYXENE	U
MELANSON, JAMES	12/15/2007	EPSOM	MELANSON, WILSON	PIASKI, HELEN	Y



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EPSOM, NH --

Decedent's Name
CONSTANT, CLARICE
DREW SR, CLIFTON

Death Date
12/22/2007
12/27/2007

Death Place
EPSOM
CONCORD

Father's Name
ZANES, WILLIAM

Mother's Maiden Name
MUNSEY, MARTHA
MOODY, DOROTHY

Military
N
Y

Total number of records 56

EPSOM TOWN OFFICE
2008 HOLIDAY CLOSINGS

NEW YEARS DAY	JANUARY 1, 2008
CIVIL RIGHTS DAY	JANUARY 21, 2008
PRESIDENTS DAY	FEBRUARY 18, 2008
MEMORIAL DAY	MAY 26, 2008
INDEPENDENCE DAY	JULY 4, 2008
LABOR DAY	AUGUST 30, 2008 SEPTEMBER 1, 2008
VETERANS DAY	NOVEMBER 11, 2008
THANKSGIVING	NOVEMBER 27 & 28, 2008
CHRISTMAS	DECEMBER 25, 2008

TELEPHONE DIRECTORY

SELECTMEN	736-9002
ROBERT BLODGETT	736-8388
JONI KITSON	736-8150
ROBERT MCKECHNIE	736-9939
JOHN KLOSE	736-8574
JOANNE RANDALL	736-4789
TAX COLLECTOR	736-4825
Tax Payments	
TOWN CLERK	736-4825
Auto Registrations	
Vital Records	
Voter Registration	
ASSESSING OFFICE	736-9002
BCEP	435-9707
EPSOM CENTRAL SCHOOL	736-9331
FIRE DEPARTMENT	736-9291
Chief Yeaton	
HEALTH OFFICER	736-7542
Cec Curran	
HIGHWAY DEPARTMENT	736-8989
Gordon Ellis	
LIBRARY	736-9920
PLANNING	724-3013
POLICE DEPARTMENT	736-9624
Chief Preve	
WEBSTER PARK	736-8094
Reservations	
WELFARE	736-5507
Lee Margosian	
ZONING	736-9002
ZONING COMPLIANCE	736-9002
John Hickey, Officer	608-7101

